

Appendix F: Departmental output changes

Each year, departments may change outputs that they report on. Figures F1 and F2 show the changes to outputs between BP3 2022–23 and BP3 2023–24.

Figure F1: Departmental output changes between BP3 2022–23 and 2023–24

Department	2022–23 output	Reason	2023–24 output
DE	Early Childhood Education	Disaggregation of output group to more accurately reflect service delivery, improve accountability and better align with standard output practice across government.	Kindergarten Delivery Early Childhood Sector Supports and Regulation
	School Education – Primary	Disaggregation of output groups to more accurately reflect service delivery, improve accountability and better align with standard output practice across government.	School Education – Primary School Education – Secondary
	School Education – Secondary		Supports for School and Staff Promoting Equal Access to Education
	Support Services Delivery	Renamed to more accurately reflect service delivery related to wellbeing supports.	Wellbeing Supports for Students
	Support for Students with Disabilities	Renamed to more accurately reflect service delivery to support students with a disability.	Additional Supports for Students with Disabilities
	Strategy, Review and Regulation	This output group has been removed due to machinery-of-government changes. Revised performance measures have been moved to the Supports for Schools and Staff output.	Nil
DEECA	Climate change	This output has been renamed to better reflect the deliverables of the portfolio.	Climate Action
	Resources	The Resources output was transferred from DJPR to DEECA as a result of a machinery-of-government change.	Resources
	Agriculture	The Agriculture output, with the exception of game management, was transferred from DJPR to DEECA as the result of a machinery-of-government change.	Agriculture
DGS	Protection of Children, Personal Identity and Screening Services	This output was transferred to DGS as a machinery-of-government change. The output has been renamed to better reflect the services being provided.	Identity and Worker Screening Services
	Local Government and Suburban Development	The Local Government portion of this output was transferred to DGS as a machinery-of-government change. The output has been renamed to better reflect the services being provided.	Local Government

Department	2022–23 output	Reason	2023–24 output
DH	Medical Research (sub-output)	Transferred from DJPR.	Medical Research
DJSIR	Industry, Innovation, Medical Research and Small Business	The Medical Research portion of the output was transferred to DH as the result of a machinery-of-government change.	Industry, Innovation and Small Business
	Trade and Global Engagement	The Invest Victoria output was transferred from DTF as a result of a machinery-of-government change and has been combined with Trade and Global Engagement to form a new output. The 2 areas will form sub-outputs.	(Output) Trade and Investment (Sub-output) Trade and Global Engagement (Sub-output) Investment Attraction
	Local Government and Suburban Development	The Local Government portion of the output was transferred to DGS as the result of a machinery-of-government change.	Suburban Development
	Sport, Recreation and Racing	The Racing portion of the output was transferred to DJCS as the result of a machinery-of-government change.	Sport and Recreation
	Sustainably Managed Fish and Boating Resources	This output was transferred to the department from DoT as the result of a machinery-of-government change.	Fishing, Boating and Game Management
	Agriculture	The Agriculture output, with the exception of game management, was transferred to DEECA as the result of a machinery-of-government change. Game management has moved to the new output 'Fishing, Boating and Game Management'.	Fishing, Boating and Game Management
DJCS	Gambling and Liquor Regulation	This output has been renamed to reflect machinery-of-government changes that took place on 1 January 2023.	Racing, Gambling, Liquor and Casino Regulation
DPC	Economic Policy Advice and Support	Renamed to reflect the broader Land Coordinator General functions established in the department on 1 January 2023.	Economic Policy Advice and Land Coordination
DTP	Road Operations	This sub-output has been disaggregated into 2 sub-outputs (Registration and Licencing, and Road Network Performance) to enhance transparency.	Road Network Performance
	Road Network Performance		Registration and Licencing
	Road asset management	This output has been moved from the former objective 'Deliver investments that achieve social and economic benefits' to the objective 'Reliable and people-focused transport services'.	Road Asset Management
	Business Precincts	This output has been transferred from DJPR and renamed due to machinery-of-government changes.	Precincts
	Office of the Victorian Government Architect	This output has been transferred from DPC and aggregated into the Building output due to machinery-of-government changes.	Building
	Land Use Victoria	This output has been renamed to reflect changes to the output due to machinery-of-government changes.	Land Services

Source: VAGO summary of output changes in DTF's BP3 2022–23 and BP3 2023–24.

Figure F2: Summary of departmental output transfers between BP3 2022–23 and 2023–24

Entire outputs moved between departments	Old department	New department
Regulation of the Victorian Consumer Marketplace	DJCS	DGS
Protection of Children, Personal Identity and Screening Services*	DJCS	DGS
Digital Strategy and Transformation	DPC	DGS
Management of Victoria’s Public Records	DPC	DGS
Services to Government	DTF	DGS
Medical Research	DJPR	DH
Invest Victoria	DTF	DJSIR
Resources	DJPR	DEECA
Training, Higher Education and Workforce Development	DET	DJSIR
Building	DELWP	DTP
Business Precincts	DJPR	DTP
Land Use Victoria	DELWP	DTP
Office of the Victorian Government Architect	DPC	DTP
Planning and Heritage	DELWP	DTP
Sustainably Managed Fish and Boating Resources	DoT	DJSIR

Outputs split between departments	Old department	New departments
Local Government and Suburban Development	DJPR	DGS
		DJSIR
Sport, Recreation and Racing	DJPR	DJCS
		DJSIR
Agriculture	DJPR	DEECA
		DJSIR
Justice Policy, Services and Law Reform	DJCS	DJCS
		DPC

Source: VAGO summary of output changes in DTF’s BP3 2022–23 and BP3 2023–24.

*As reported in BP3 2023–24. DJCS has advised that this output did not move in its entirety to DGS, with one performance measure relating to adoption services moving to the DJCS ‘Advocacy, Human Rights and Victim Support’ output.