

Appendix F:

Departmental output changes

Each year, departments may change outputs that they report on. Figure F1 shows the changes to outputs between BP3 2020–21 and BP3 2021–22. Figure F2 shows the changes to outputs between BP3 2021–22 and BP3 2022–23.

Figure F1: Departmental output changes between BP3 2020–21 and BP3 2021–22

Department	2020–21	Reason	2021–22
DFFH	Women's policy	This output has been updated to appropriately reflect the output of activities undertaken under the women's portfolio. Primary prevention of family violence activities are now reported under the 'primary prevention of family violence' output.	Women's policy Primary prevention of family violence Victorian contribution to National Disability Insurance Scheme
DH	Acute health services	Disaggregation of output group to better align with standard output practice across government.	Admitted services Non-admitted services Emergency services Acute training and development
	Ageing, aged and home care	Disaggregation of output group to better align with standard output practice across government.	Aged support services Aged care assessment Home and community care program for younger people
	Ambulance services	Disaggregation of output group to better align with standard output practice across government.	Ambulance emergency services Ambulance non-emergency services
	Drug services	Disaggregation of output group to better align with standard output practice across government.	Drug prevention and control Drug treatment and rehabilitation
	Mental health	Disaggregation of output group to better align with standard output practice across government.	Mental health clinical care Mental health community support services
	Primary, community and dental health	Disaggregation of output group to better align with standard output practice across government.	Community health care Dental services Maternal and child health and early parenting services
	Public health	Disaggregation of output group to better align with standard output practice across government.	Health protection Health advancement Emergency management
	Small rural services		Small rural services – acute health Small rural services – aged care

Department	2020–21	Reason	2021–22
		Disaggregation of output group to better align with standard output practice across government.	Small rural services – home and community care services Small rural services – primary health
	Clinical care (sub-output)	Renamed to clarify given elimination of output groups in the department.	Mental health clinical care
DJCS	Crime prevention, fines and enforcement	This output has been disaggregated into 2 outputs (community crime prevention, and fines and road safety enforcement) in 2021–22 to enhance transparency and alignment with ministerial portfolios. As part of this disaggregation, the Restorative Engagement and Redress Scheme for Victoria Police has also been transferred into advocacy, human rights and victim support, which better aligns with the activity of the outputs.	Community crime prevention Fines and road safety enforcement
	Protection of vulnerable people, human rights and victim support	This output has been renamed in 2021–22 for clarity.	Advocacy, human rights and victim support
	Protection of children and personal identity	This output has been renamed in 2021–22 for clarity and to reflect the inclusion of National Disability Insurance Scheme screening services.	Protection of children, personal identity and screening services
DPC	LGBTIQ+ equality policy and programs Multicultural affairs policy and programs Support to veterans in Victoria Women’s policy Youth	These outputs were transferred to DFFH following machinery-of-government changes.	NA

Source: VAGO summary of output changes in DTF’s BP3 2020–21 and BP3 2021–22.

Figure F2: Departmental output changes between BP3 2021–22 and BP3 2022–23

Department	2021–22	Reason	2022–23
DELWP	Solar homes	This output has been renamed in 2022–23 to reflect the expansion of deliverables within the portfolio.	Solar Victoria
	Planning, building and heritage	This output has been disaggregated into two outputs in 2022–23 to enhance transparency.	Planning and heritage Building
DFFH	Victorian contribution to National Disability Insurance Scheme	Output removed due to changed funding arrangements. Funding will continue be reported in Budget Paper No. 5, along with the performance measure target for 2022–23 and expected outcome for 2021–22.	NA
DH	Acute training and development	Renamed to clarify given abolition of output groups.	Health workforce training and development
	Aged support services	Partially transferred to DFFH.	Aged support services

Department	2021–22	Reason	2022–23
DPC	Government-wide leadership, reform and implementation	Disaggregation of output groups to more accurately reflect service delivery, improve accountability and better align with standard output practice across government.	Social policy advice and intergovernmental relations
	Government-wide leadership, reform and implementation	Disaggregation of output groups to more accurately reflect service delivery, improve accountability and better align with standard output practice across government.	Economic policy advice and support
	Aboriginal policy, strengthening Aboriginal cultural heritage and communities	Disaggregation of output groups to more accurately reflect service delivery, improve accountability and better align with standard output practice across government.	Executive government advice and services
	Aboriginal policy, strengthening Aboriginal cultural heritage and communities	Disaggregation of output groups to more accurately reflect service delivery, improve accountability and better align with standard output practice across government.	Digital strategy and transformation
	Strategic advice and government support	Disaggregation of output groups to more accurately reflect service delivery, improve accountability and better align with standard output practice across government.	Self-determination policy and reform advice and programs
	Strategic advice and government support	Disaggregation of output groups to more accurately reflect service delivery, improve accountability and better align with standard output practice across government.	Traditional owner engagement and cultural heritage management programs
	Digital government and communications	Renamed to more accurately reflect service delivery.	Social policy advice and intergovernmental relations
	Advice and support to the Governor	Aggregation of output groups to more accurately reflect service delivery, improve accountability and better align with standard output practice across government.	Economic policy advice and support
Public administration advice and support	Renamed to more accurately reflect service delivery.	Executive government advice and services	
			Digital strategy and transformation
			Digital strategy and transformation

Source: VAGO summary of output changes in DTF's BP3 2021–22 and BP3 2022–23.