

# Appendix G: New performance measures by department by attribute

Figure G1: Number of new performance measures by department by attribute

Department	Attribute	BP3 2021–22	BP3 2022–23
DELWP	Quality	2	5
	Quantity	12	6
	Timeliness	6	2
	<b>Total</b>	<b>20</b>	<b>13</b>
DET	Quality	3	1
	Quantity	9	8
	Timeliness	–	–
	<b>Total</b>	<b>12</b>	<b>9</b>
DFFH	Quality	2	–
	Quantity	7	5
	Timeliness	2	2
	<b>Total</b>	<b>11</b>	<b>7</b>
DH	Quality	5	12
	Quantity	5	8
	Timeliness	–	–
	<b>Total</b>	<b>10</b>	<b>20</b>
DJCS	Quality	3	3
	Quantity	2	9
	Timeliness	1	1
	<b>Total</b>	<b>6</b>	<b>13</b>
DJPR	Quality	2	–
	Quantity	15	8
	Timeliness	–	1
	<b>Total</b>	<b>17</b>	<b>9</b>
DoT	Quality	2	11
	Quantity	9	3
	Timeliness	–	1
	<b>Total</b>	<b>11</b>	<b>15</b>

Department	Attribute	BP3 2021–22	BP3 2022–23
DPC	Quality	3	7
	Quantity	4	3
	Timeliness	1	6
	<b>Total</b>	<b>8</b>	<b>16</b>
DTF	Quality	1	2
	Quantity	3	5
	Timeliness	1	1
	<b>Total</b>	<b>5</b>	<b>8</b>
<b>Grand total</b>		<b>100</b>	<b>110</b>

Source: VAGO analysis of DTF's BP3 2021–22 and BP3 2022–23.