

# Appendix H: Discontinued performance measures

Figure H1: Output performance measures departments propose to discontinue in 2023–24

Department	Total number of measures departments propose to discontinue				PAEC requested department to consider issues with measure			
	Quality	Quantity	Timeliness	Total	Quality	Quantity	Timeliness	Total
<b>2023–24</b>								
DE	20	33	1	54	2	–	1	3
DEECA	2	14	–	16	–	–	–	–
DFFH	4	4	2	10	–	–	–	–
DGS	–	5	2	7	–	1	–	1
DH	3	10	–	13	–	1	–	1
DJSIR	2	9	1	12	–	5*	–	5
DJCS	2	7	–	9	1	2	–	3
DPC	2	2	–	4	1	–	–	1
DTF	–	1	–	1	–	–	–	–
DTP	2	5	1	8	1	–	–	1
<b>Total</b>	<b>37</b>	<b>90</b>	<b>7</b>	<b>134</b>	<b>5</b>	<b>9</b>	<b>1</b>	<b>15</b>

Source: DTF's BP3 2023–24 and PAEC's 2023–24 Budget Estimates report.

\*Through its analysis of DJSIR's performance measures in its 2023–24 Budget estimates report, PAEC identified issues with 5 measures that were proposed to be discontinued. Two of these measures formed part of DPC's departmental performance statements in 2022–23; however, due to revised funding arrangements, funding sits with DJSIR as at 1 July 2023. PAEC considers there is no need to discontinue these measures, but has recommended DJSIR take responsibility for them.