

Appendix G:

Data sources used in this review

The table on the next page shows all the entities' responses to our survey in relation to their major projects. All survey responses were provided as at July 2023. However, HVHR project's red, amber and green ratings were reported to DTF in March 2023.

For the purposes of space, we have abbreviated the questions asked in the survey. You can download the full data set, including the full questions, at <https://www.audit.vic.gov.au/report/major-projects-performance-reporting-2023>

Project information									
What is the project name?	Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
85 by 2025 (Level Crossing Removal) (metropolitan various)	The removal of 85 (leading to the original 50 and subsequent 25) of Victoria's dangerous and congested level crossings.	MTA (IXRP)	South Eastern Program Alliance (SEPA) - Garing O'Rourke, Metropolitan Roads Program Alliance (MRPA) - Fulton Hogan Australia Pty Ltd, Western Program Alliance (WPA) - McConnell Dowell Constructors (AUST) Pty Ltd, North Western Program Alliance (NWPA) - John Holland Pty Ltd, Southern Program Alliance (SPA) - Acciona Infrastructure Australia Pty Ltd	Transport	Alliance Contracting	MTA Project Management Framework	In delivery	Eastern Metropolitan Region, North and West Metropolitan Region, South Metropolitan Region	Eastern Metropolitan Region, North and West Metropolitan Region, South Metropolitan Region
A Pathway to more acute mental health beds: Responding to the Interim report of the Royal Commission into Victoria's Mental Health System (statewide)	This project involves the delivery of 120 hospital-based acute mental health beds in Geelong, Epping, Sunshine & Melbourne as part of the response to the Royal Commission into Victoria's Mental Health System's Final Report.	Health	Lendlease	Health and human services	Managing Contractor	Hybrid	In delivery	North and West Metropolitan Region, Barwon-South Western Region	Greater Geelong, Brimbank, Melbourne, Whittlesea
Additional acute mental health beds in regional Victoria (various)	The project will deliver construction of a contemporary and integrated 35-bed acute and community mental health facility at Goulburn Valley Health in Shepparton, further planning and detailed design for two expanded acute mental health facilities at Northeast Health in Wangaratta and Ballarat Base Hospital and land acquisition for the Ballarat facility.	Health	Not yet appointed	Health and human services	lbc	VHBA PMO PMF	Pre-procurement	Hume Region, Grampians Region	Greater Shepparton City, Wangaratta Rural City, City of Ballarat
Additional Vlocity trains (regional various)	Scope is 54 New Vlocity carriages funded in 2019-20 Budget, including 6 Standard Gauge units (18 carriages) and 12 Broad Gauge units (36 carriages). Overall benefits proposition is to improve the service reliability and frequency on the regional train network. The key outcome is a more safe, reliable and accessible regional train service.	Transport and Planning	Bombardier Transportation Australia Pty Ltd	Transport	Design and Construct	Design & Project Management undertaken by contractor	In delivery	Loddon Mallee Region, Hume Region, Gippsland Region, Barwon-South Western Region, North and West Metropolitan Region	City of Greater Bendigo, Campaspe Shire, Central Goldfields Shire, Gannawarra Shire, Macedon Ranges Shire, Mount Alexander Shire, Swan Hill Rural City, Benalla Rural City, Greater Shepparton City, Indigo Shire, Mitchell Shire, Strathbogie Shire, Wangaratta Rural City, City of Wodonga, Baw Baw Shire, East Gippsland Shire, Latrobe City, Wellington Shire, Ararat Rural City, City of Ballarat, Hepburn Shire, Moorabool Shire, Pyrenees Shire, Colac Otway Shire, Corangamite Shire, Greater Geelong, Moyne Shire, Surf Coast Shire, Brimbank, Hobson Bay, Hume, Maribyrnong, Melbourne, Melton, Moonee Valley, Moreland, Whittlesea, Wyndham, Yarra
Ballarat Health Services expansion and redevelopment and the new Central Energy Plant (Ballarat)	The Ballarat Base Hospital redevelopment will deliver an emergency department, a modernised acute mental health facility, expanded intensive care unit, expanded critical care 'hot floor' and at least 100 more inpatient beds.	Health	Stage 1 - H Troon Stage 2 CEP - John Holland Group	Health and human services	Stage 1 - Lump Sum	Construction management methodology, Department of Health and Human Services Capital Development Guidelines & Victorian Health Building Authority Project Management Office Project Management Framework	In delivery	Grampians Region	City of Ballarat

Project information									
What is the project name?	Project description	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
Barwon Heads Road Upgrade (Barwon Heads)	<p>We are upgrading Barwon Heads Road to make your journey safer and more predictable. The duplication project extends four km's from Settlement Road to Reserve Road. As part of the project, we will:</p> <ul style="list-style-type: none"> - build extra lanes between Settlement Road and Reserve Road - build a new bridge over the railway line at Marshall - upgrade intersections - build a new shared walking and cycling path - install new street lighting, road signage and drainage <p>Once complete, the upgrade will:</p> <ul style="list-style-type: none"> - make your journey along Barwon Heads Road safer - give you safer and easier access to Barwon Heads Road and connecting side roads - improve traffic flow in the area by making your journey more reliable and predictable - reduce congestion - make it easier and safer for you to walk or cycle in the area. 	MFTA	Diercil Southern Pty Ltd BMD Constructions Pty Ltd BILD Infrastructure Pty Ltd	Transport	Program Delivery Approach	DfI Investment Lifecycle Framework	In delivery	Barwon-South Western Region	Greater Geelong
Barwon Women's and Children's Hospital (Geelong)	The Barwon Women's and Children's Hospital in Geelong will expand maternity, women's and paediatric services including operating theatres, a Maternity Assessment and Short Stay Unit, birthing suites and a Special Care Nursery	Health	Not yet appointed	Health and human services	Construction Management/Design and Construction, Managing Contractor	VHBA PMO PMF	Pre-procurement	Barwon-South Western Region	Greater Geelong
Bendigo Law Courts Redevelopment (Bendigo)	<p>The existing Bendigo Law Courts has transitioned its operations from four courtrooms to nine courtrooms, two hearing rooms, two mediation suites, and 16 custody cells.</p> <p>The new BLC provides a multi-jurisdictional court with specialist court services, servicing the Magistrates', Children's, Supreme and County Courts of Victoria, VCAT, Federal Circuit Court.</p> <p>The new BLC provides a Specialist Family Violence Court, Koori Court, and the Assessment & Referral Court for mental health matters.</p> <p>Benefits include increased regional access to justice, a court with a civic presence, a safe environment for court users and the community, recognition of Traditional Owners and local culture, and a lasting positive social and economic impact on the region.</p>	Courts Services Victoria	Kane Nicholson Joint Venture	Justice and emergency services	Design and construct (Two stage - Early Works and Main Works packages)	Project Management Excellence	Complete	Loddon Mallee Region	City of Greater Bendigo
Better aged care services for regional Victorians (Regional various)	Rural and Regional Public Sector Residential Aged Care Revitalisation to provide three new Public Sector Residential Aged Care Services (PSRACS) facilities, Cohuna District Hospital campus \$38.170 million - replacing Cohuna District Nursing Home (16 beds) and current medical ward (8 acute care beds) to deliver a 24-bed co located facility; Maffra District Hospital campus \$69.698 million - replacing JHF McDonald Wing (14 beds) and hospital Residential Aged Care Wing (16 beds) to deliver a 30-bed facility; and Numukah Hospital campus \$54.378 million - replacing Pioneers Memorial Lodge to deliver a 36-bed facility.	Health	To be appointed	Health and Human Services	Design Only for Consultant Services; Construct Only for Early Works and Main Works.	VHBA PMO PMF	Feasibility study/planning	Humbe Region, Gippsland Region, Loddon Mallee Region	Gannawarra Shire, Moira Shire, Wellington Shire

Project information									
What is the project name?	Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
Big Housing Build (Statewide)	The Big Housing Build includes \$5 billion, including \$1.25 billion for regional projects, to generate over 12,300 social and affordable dwellings delivered through new developments on Homes Victoria and non-Homes Victoria government land; projects developed and owned by community housing providers; and social and affordable homes on spot purchases and stalled private developments. Budget Paper 4 reports a subset of the total investment for the Big Housing Build (\$3bn). This value has been adjusted in the 2022/23 budget paper to reflect the inclusion of the Building New Homes to Fight Homelessness program (plus reclassification of certain expenditure between capital and operating in line with accounting standards).	Families, Fairness and Housing	Various contractors	Health and human services	Various	Project Management Body of Knowledge	In delivery	Eastern Metropolitan Region, Loddon Mallee Region, Hume Region, Gippsland Region, Grampians Region, Barwon-South Western Region, North and West Metropolitan Region, South Metropolitan Region	Boroondara, Knox, Manningham, Maroondah, Monash, Whitehorse, Yarra Ranges, City of Greater Bendigo, Buloke Shire, Campaspe Shire, Central Goldfields Shire, Gamaavarra Shire, Loddon Shire, Macedon Ranges Shire, Mildura Rural City, Mount Alexander Shire, Swan Hill Rural City, Alpine Shire, Benalla Rural City, Greater Shepparton City, Indigo Shire, Mansfield Shire, Mitchell Shire, Moira Shire, Murrindindi Shire, Strathbogie Shire, Towong Shire, Wangaratta Rural City, City of Wodonga, Bass Coast Shire, Baw Baw Shire, East Gippsland Shire, Latrobe City, South Gippsland Shire, Wellington Shire, Ararat Rural City, City of Ballarat, Golden Plains Shire, Hepburn Shire, Hindmarsh Shire, Horsham Rural City, Moorabool Shire, Northern Grampians Shire, Pyrenees Shire, West Wimmera Shire, Yarrumbank Shire, Colac Otway Shire, Corangamite Shire, Glenelg Shire, Greater Geelong, Moyne Shire, Queenscliffe Borough, Southern Grampians Shire, Surf Coast Shire, Warrambool City, Banyule, Brimbank, Darebin, Hobson Bay, Hume, Maribyrnong, Melbourne, Melton, Mononee Valley, Moreland, Nillumbik, Whittlesea, Wundah, Yarra, Stonnington, Port Phillip, Glen Eira, Bayside, Kingston, Greater Dandenong, Franston, Mornington Peninsula, Casey, Cardinia
Building a better hospital for Melbourne's inner west (Footscray)	The new Footscray Hospital is being delivered at a site on the corner of Geelong and Ballarat Roads in Footscray and will replace the existing Footscray Hospital on Gordon Street. The new hospital will open in 2025 and provide 608 Points of Care (608 beds).	Health	Plenary Health Consortium	Health and human services	Public-private partnership	Construction management methodology, Department of Health and Human Services Capital Development Guidelines & Victorian Health Building Authority Project Management Framework	In delivery	North and West Metropolitan Region	Brimbank, Hobson Bay, Hume, Maribyrnong, Moonee Valley
Building a bigger and better Latrobe Regional Hospital (Traralgon)	The Latrobe Region Hospital Stage 3A expansion addresses the projected increase in clinical treatment services demand for emergency department, inpatient unit, surgery and maternity services from the Gippsland catchment area.	Health	Not applicable	Health and human services	Construct only	Waterfall	In delivery	Gippsland Region	Latrobe City
Building a world class Geelong Performing Arts Centre (Geelong)	The GAC Stage 3 Redevelopment will address the 2015 masterplan with the following objectives: <ul style="list-style-type: none"> • deliver new/enhanced facilities to improve user experience; • enhance liveability/amenity for the community with cultural facilities access; • provide adequate facilities for growing populations; • meet the needs of hirers with adequate and functional facilities; • further activate Geelong's Cultural Precinct; • create jobs; • minimise the ongoing operating and maintenance costs for facility." 	Jobs, Skills, Industry and Regions	Lendlease Corporation Ltd	Culture, sport and community	Early contractor involvement, Managing contract	Development Victoria's Project Management Framework & Policies	In delivery	Barwon-South Western Region	Greater Geelong
Building a world class hospital for Frankston families (Frankston)	This project will redevelop Frankston Hospital, provide new hospital beds, operating theatres, expanded child and maternal health services, an oncology ward, oncology day clinic and areas dedicated to mental health services.	Health	Exemplar Health	Health and human services	Public-private partnership	Construction management methodology, Department of Health and Human Services Capital Development Guidelines & Victorian Health Building Authority Project Management Framework	In delivery	South Metropolitan Region	Frankston

Project information	Project description	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
<p>What is the project name?</p> <p>Building a world class hospital in Maryborough (Maryborough)</p>	<p>The scope for the Maryborough Hospital Redevelopment project includes construction of a new three storey facility on an existing A&G – Eschbornfield site. The new facility will accommodate Urgent care centre; Inpatient Unit - 1 x 32 bed (inclusive of 2 new birthing suites); Day Surgery - Operating Theatre and Procedure room; Pathology services; Consulting suites; CSSD; Ambulatory Services including Dental, Chemo and Renal services; Medical Imaging services; and increased carpark for visitors and staff.</p>	Health	Fairbrother Construction	Health and human services	Procurement Plan established. EOJ with shortlisted firms issued RfT, for Consultant engagement. Early minor works and Main Contractor works.	VIBA, PMO, PMF	In delivery	Loddon Mallee Region	Loddon Shire
Car Parks for Commuters (Statewide)	<p>The Victorian Government's car parking program (Car Parks for Commuters Program) is helping to deliver the Victorian Government's commitment of 11,000 new and upgraded car parks at train stations across metropolitan and regional Victoria.</p> <p>42 train stations across the state are receiving new and upgraded parking spaces under the Car Parks for Commuters Program. This program has continued to build over time, with projects at different stages of development. Planning and investigation works are underway to understand how these projects can be delivered.</p> <p>Further information about the design of these projects will be communicated as the early works progress.</p> <p>The Victorian Government invested \$4.7 million in the 2017/18 budget as part of Additional station car parks and upgrades initiative which included additional station car parks and upgrades at Montgomery and Cardinia Road Stations.</p> <p>The Government further invested \$67 million in 2018/19 in its Putting Passengers First - Getting Passengers to Stations initiative (also known as Train Station Car Parking) to deliver more than 2,000 car parking spaces at Hurstbridge, Sandown Park, Epping, Craigieburn, Belgrave, and Sunbury.</p> <p>Car park upgrades at Morwell and Eaglehawk stations were also funded as part of the Government's Gippsland Line Upgrade and Bendigo and Eaglehawk Line Upgrade projects respectively.</p> <p>In November 2018, the Government committed to new and upgraded spaces at 32 additional sites. It also provided a \$150 million in funding in the 2019-20 Victorian State Budget to support the Government's car parking program commitments, including to commence work on delivering new and upgraded car parking at 32 stations.</p> <p>An additional \$231.4 million has been funded in the 2020-21 Victorian State Budget to the program.</p> <p>Currently 42 projects are included in the program: Eaglehawk, Lyndbrook, Hurstbridge, Beaconsfield, Alcroft, Beaufort, Belgrave, Cardinia Road, Caroline Springs, Dandenong, Drouin, Eltham, Gisborne, Jordansville, Kyneton, Melton, Merynston, Montmorency, Nar Nar Goon, North Shore, Riddells Creek, Ringwood East, Seaford, Sunbury, Tarnet, Upper Ferntree Gully, Watergardens, Wattle Glen, Werribee, Wyndham Vale, Yarraman, Craigieburn, Epping, Mooroolbark, Morwell, Sandown Park, Bunyip, Cranbourne, Deer Park, Frankston, Greensborough, and Palerham.</p> <p>The 11,000 new and upgraded car parks will free up local streets, make it easier to catch the train, improve safety, and generate jobs across the state.</p> <p>The program also delivers improvements to accessibility, CCTV and lighting, as well as more bicycle parking facilities at key locations, making it easier than ever to catch the train.</p> <p>In addition to the State's dedicated station car parking program (comprising of the 42 Stations), new and upgraded commuter car parking spaces are also being delivered through various other projects as part of the Government's Big Build transport program. These projects contribute to the Government's commitment of 11,000 new and upgraded car parks.</p> <p>More information on each project is available at: carparks.vic.gov.au</p>	Transport and Planning	VicTrack, UXP, RPV, and Local Government are managing the delivery of projects on behalf of DOT	Transport	Various contracting models apply to different projects	Various models will be used by different Alliances/Agencies	In delivery	Eastern Metropolitan Region, Loddon Mallee Region, Gippsland Region, Gramplains Region, Barwon-South Western Region, North and West Metropolitan Region, South Metropolitan Region	Knox, Maroondah, Monash, Yarra Ranges, City of Greater Bendigo, Macedon Ranges Shire, Baw Baw Shire, Latrobe City, Pyrenees Shire, Greater Geelong, Banyule, Brimbank, Hobson Bay, Hume, Melton, Moreland, Millewa, Whittlesea, Wyndham, Greater Dandenong, Frankston, Casey, Cardinia
Cauffield rationalisation works (metropolitan various)	<p>The Carlton Redevelopment project provides better quality housing for public tenants. The development spans 7.5ha over three sites. The project involves \$146.4m capital investment by the Victorian Government to demolish 392 units located in walk-up estates and replace them with 246 new social housing apartments, over 840 privately-owned apartments and a range of complementary services, including 162 aged care beds, 181 independent living units, four public parks and three community centres. Project costs are partially offset against revenue generated from land sales.</p>	Families, Fainness and Housing	Property Australia formerly Australand Carlton Pty Ltd	Health and human services	Development agreement	Project Management Body of Knowledge	In delivery	North and West Metropolitan Region	Melbourne
Cauffield track infrastructure at Cauffield Junction	<p>Upgrade track infrastructure at Cauffield Junction</p>	MTIA (RPV)	Acciona Infrastructure Australia Pty Ltd (IXRP) and John Holland Pty Ltd (RPV)	Transport	Alliance Contracting	Bespoke as per RPV Project Management Framework	In delivery	South Metropolitan Region	Stonnington, Port Phillip, Glen Eira, Bayside, Kingston, Greater Dandenong, Frankston, Mornington Peninsula, Casey, Cardinia

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What is the project name?	Project description	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
City Loop fire and safety upgrade (stage 2) and intruder alarm (Melbourne)	<p>This (updated) Project seeks funding to complete the following works within the Melbourne Underground Rail Loop (MURL) at each of Parliament (PAR), Flagstaff (FGS) and Melbourne Central (MCE) stations:</p> <ul style="list-style-type: none"> - Installation of platform smoke extraction systems. - Upgrade of sprinkler systems; and - Integration of these new systems into the MURL operating environment. <p>- Development funding for Stage 3 of the MURL Fire and EUC Safety Upgrade</p>	MTA (LSP)	Acciona Infrastructure Australia Pty Ltd	Transport	Alliance Contracting	MTA Project Management Framework	In delivery	South Metropolitan Region, Eastern Metropolitan Region, North and West Metropolitan Region, South Metropolitan Region	Knox, Manningham, Maroondah, Monash, Whitehorse, Yarra Ranges, Boroondara, Banyule, Brimbank, Darebin, Hobson Bay, Hume, Maribyrnong, Melbourne, Melton, Moonee Valley, Moreland, Nillumbik, Whittlesea, Wyndham, Yarra, Stonnington, Port Phillip, Glen Eira, Bayside, Kingston, Greater Dandenong, Frankston, Mornington Peninsula, Casey, Cardinia
Clyde Road upgrade (metropolitan southeast)	<p>This project is expected to upgrade the two intersections at Clyde Road and Kangan Drive and Clyde Road and Monash Freeway. The upgrade is expected to include widening of the Monash Freeway bridge, three through lanes in each direction, additional turning lanes and a shared path in each direction over the bridge. The project is also expected to include freeway terminal upgrades, improved right turn storage on the bridge structure and a provision for a future signalised intersection.</p>	MTA	Seymour White Constructions Pty Ltd	Transport	Program Delivery Approach	DTF Investment Lifecycle Framework	Procurement	South Metropolitan Region	Casey
E-Class Tram Infrastructure Program (metropolitan various)	<p>Infrastructure program to deliver tram stop, termin, depot and substation upgrades, as well as several new substations.</p>	Transport and Planning	Multiple projects, though head contractor for most is Yarra Trams.	Transport	Projects Module of the MR4 Franchise Agreement	DOT Investment Lifecycle	In delivery	Eastern Metropolitan Region, North and West Metropolitan Region, South Metropolitan Region	Boroondara, Darebin, Melbourne, Moreland, Yarra, Bayside, Stonnington, Port Phillip, Glen Eira

Project information	What is the project name?	Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
Emergency Departments Expansion Program Casey Hospital and Werribee Mercy Hospital (Casey) (Werribee)	To expand and/or reconfigure existing emergency departments which have been identified as having the greatest need for improvement in the provision of dedicated space and services for paediatric patients attending their emergency departments at five identified health service campus sites across Victoria. The program seeks to address the significant demand for emergency services across metropolitan Melbourne catchments identified by the Department of Health as priority projects to address the capacity crisis in adult emergency departments.	Casey Hospital The procurement approach for Casey Hospital will be confirmed following discussions with the current PPP concession holder Plenary Health, which operates the site until 2029. Casey Hospital is managed under two project deeds and is a State Government managed hospital. Under the project deeds, Plenary Health is responsible for the hard facilities Maintenance and the provision of certain categories of equipment, with the operational services managed by Monash Health Service. Over the life of the PPP, the Department and Monash Health Service have undertaken other modifications and augmentations with Casey Hospital, most recently for the Casey Hospital Expansion Project (CHEP). The capital costs for expansion of the Adult ED for Casey Hospital will be funded by the Victorian Government and, as such, the expansion would likely be implemented as a modification to the PPP (via a State Contribution) similar to CHEP which was completed in 2020.	Health	Not yet appointed	Health and human services	The preferred procurement approach for Werribee Mercy Hospital is also CO contract. With the CO approach, the State manages the design through to near completion and retains responsibility for the design risk and can ensure the new ED meets the Health Service requirements, without impacting on current services. DF&C is an alternative which could be considered as the project progresses. VHBA still retains the majority of responsibility for the design risk but enlists the contractor's advice/proposals in the construction documentation stages to identify any build risks and make improvements.	VHBA PMO PMF	Pre-tender industrial engagement	North and West Metropolitan Region, South Metropolitan Region	Wyndham, Casey
Expanding mental health treatment facilities for Victoria's youth (Statewide)	Refurbish three existing YPARC facilities in Bendigo, Dandenong and Frankston, as well as deliver five new 10-bed YPARC facilities across the Barwon-South West, Grampians, Gippsland, Hume and North-Eastern Metropolitan regions.	Mercy Health Werribee The preferred procurement approach for Werribee Mercy Hospital is also CO contract. With the CO approach, the State manages the design through to near completion and retains responsibility for the design risk and can ensure the new ED meets the Health Service requirements, without impacting on current services. DF&C is an alternative which could be considered as the project progresses. VHBA still retains the majority of responsibility for the design risk but enlists the contractor's advice/proposals in the construction documentation stages to identify any build risks and make improvements.	Health	Not yet appointed	Health and human services	Construct only	VHBA PMO PMF	In delivery	Loddon Mallee Region, Hume Region, Gippsland Region, Grampians Region, Barwon-South Western Region, North and West Metropolitan Region, South Metropolitan Region	City of Greater Bendigo, Greater Shepparton City, Latrobe City, City of Ballarat, Greater Geelong, Banyule, Greater Dandenong, Frankston
Forensic Mental Health Expansion Project Stage 1	Thomas Embling Hospital Redevelopment Stage 1, delivering 82 new additional beds, new secure entry building and supporting infrastructure.	Health	John Holland	Health and human services	Managing Contractor	VHBA PMO PMF	Procurement	North and West Metropolitan Region	Yarra	
Geelong City Deal - Geelong Convention and Exhibition Centre Precinct (Geelong)	Design and construction of a new GCCC with 3,700 sq. metre multipurpose space and minimum 1,000 plenary capacity in central Geelong. Public Realm improvements in the vicinity of GCCC (funded by Council contribution of \$3 million). The Convention Centre and surrounding precinct will attract visitors from across the country and overseas, positioning Geelong as a global and national competitor for business events.	Health	Not yet appointed	Culture, sport and community	Public Private Partnership	Development Victoria Project Management Office methodology(s)	Request for proposal	Barwon-South Western Region	Greater Geelong	

Project information	What is the project name?	Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
Geelong Fast Rail (regional various)	MTIA	Not yet appointed	Transport	TBA	Bespoke per RPV Project Management Framework	Business case development	Grampians Region, Barwon-South Western Region, North and West Metropolitan Region	City of Ballarat, Greater Geelong, Surf Coast Shire, Melton, Wyndham		
Goulburn Valley Health (redevelopment - planning and development [Shepparton])	Health	Lendlease Corporation Ltd, Built Pty Ltd	Health and human services	Managing contract	Construction management methodology, Department of Health and Human Services Capital Development Guidelines & Victorian Health Building Authority Project Management Office Project Management Framework	In delivery	Hume Region	Greater Shepparton City		
Great Ocean Road Renewal (Barwon South West)	Transport and Planning	Various. This Program is a culmination of smaller projects, each with their own procurement method which means the Contractor engaged vary from work to work.	Transport	Alliance Contracting, Construct Only, Design and Construct	Project Management Framework	In delivery	Barwon-South Western Region	Colac Otway Shire, Corangamite Shire, Moyne Shire, Surf Coast Shire		

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Hill Road Upgrade (Ske)	<ul style="list-style-type: none"> -Add an extra lane in each direction between McCormicks Road and Western Port Highway. -Upgrade intersections at McCormicks Road, Taylors Road, Western Port Highway, Ewins Road and Cranbourne Frankston Road to add capacity and improve traffic flow -Build new walking and cycling paths along Hill Road between McCormicks Road and Western Port Highway -Install centre median and kerb-side safety barriers between McCormicks Road and Western Port Highway <p>Benefits include:</p> <ul style="list-style-type: none"> -Provide more reliable travel times in the Cranbourne and Carrum Downs area -Improve traffic flow and access to local facilities and streets through dedicated turning lanes -Make it easier and safer to walk and cycle along Hill Road -Improve liveability in the area through better street lighting and landscaping -Improve safety and reduce the risk of crashes by installing centre median and kerb side safety barriers. 	MTIA	<p>Eastern Package: Delivery Contract Awarded for June 22</p> <p>Western Package: BMD Constructions Pty Ltd</p>	Transport	Design and Construct, Program Delivery Approach	Hybrid	In delivery	South Metropolitan Region	Frankston, Casey
High Capacity Metro Trains (metropolitan various)	<p>The Project requires Project Co to deliver 65 High-Capacity Metro Trains (HCMTs) and a range of ancillary activities to support the maintenance and operation of the HCMTs.</p> <p>The new trains will initially provide a dedicated fleet for the Cranbourne-Pakenham line (37 HCMTs) which will extend to a dedicated fleet for the Cranbourne Pakenham to Sunbury corridor (65) following the opening of the Metro Tunnel. The Project will boost capacity across the metropolitan rail network through the redeployment of existing trains to other parts of the network.</p> <p>The Project includes a new train depot in Pakenham East (including a train maintenance facility and stabling yard), and a light service facility (LSF) in Calder Park to enable the efficient whole-of-asset life maintenance of the HCMTs. This will provide the necessary flexibility to cater to the future needs of the network.</p> <p>The Project will create new jobs in Victoria and create new opportunities for the local industry, with the Project including a minimum of 60 per cent local content for each train. The Project will ease congestion and reduce travel times for the one million people living in Melbourne's south-east corridor.</p> <p>This Project, when combined with other upgrades on the corridor, will boost capacity on the Cranbourne Pakenham line accommodating 11,000 extra passengers in the morning peak.</p> <p>These upgrades will transform Melbourne's busiest train line and will support the State's objective of delivering a world-class public transport network.</p> <p>An additional five new trains have recently been ordered (2022 Budget announcement) to service the Melbourne Airport Rail Link, bringing the total High Capacity Metro Train fleet to 70.</p>	Transport and Planning	Downer EDI Pty Ltd	Transport	Public Private Partnership	Project Management Body of Knowledge (PMBOK)	In delivery	South Metropolitan Region	Greater Dandenong, Frankston, Cardinia
Homes Victoria Ground lease Model Project 1 (metropolitan)	Through a partnerships approach, public land will be leased from Homes Victoria to a not-for-profit project group who will finance, design and construct new housing. The community housing provider will manage and maintain the sites for 40 years, before handing the land, and all dwellings, back to Homes Victoria. The sites will deliver social, affordable, specialist disability and market rental homes that are welcoming and secure and which meet modern design and accessibility standards.	Families, Fairness and Housing	Building Communities - Consortium name	Health and human services	PPP	Partnerships Victoria PPP delivery methodology	In delivery	North and West Metropolitan Region, South Metropolitan Region	Moonee Valley, Bayside, Stonnington
Homes Victoria Ground lease Model Project 2 (metropolitan)	As a part of the Big Housing Build, low-rise housing at South Yarra, Prahran, Hampton East and Port Melbourne will be replaced. The housing will be delivered under a ground lease model where Homes Victoria will lease the land to a not-for-profit project group who will build, operate and maintain housing on the sites for 40 years before handing the land, and all homes, back into public ownership.	Families, Fairness and Housing	Not yet known	Health and human services	PPP	Partnerships Victoria PPP delivery methodology	Procurement	South Metropolitan Region	Port Phillip, Bayside, Stonnington
Hurstbridge Line Upgrade Stage 2 (metropolitan various)	Duplication of approximately 3 kms of track between Greensborough and Montmorency and a further 1.9 kms between Diamond Creek and Wattle Glen; New station at Greensborough and station upgrade at Montmorency.	MTIA (LXP)	Actiona Infrastructure Australia Pty Ltd	Transport	Alliance Contracting	MTIA Project Management Framework	Complete	North and West Metropolitan Region	Whittlesea

Project information									
What is the project name?	Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
Improving the Calder Freeway (Calder Park)	Planning of targeted upgrades, including improvements to safety and capacity at Calder Park Interchange, along the Calder Freeway between Gap Road in Sunbury and the M80 Ring Road.	Transport and Planning	N/A	Transport	N/A	N/A	Business case development	North and West Metropolitan Region	Brimbank, Hume, Melton
Iron Road Rail Overpass (Wentbee)	The project will include construction of a road overpass bridge across the Melbourne-Geelong Railway line, extending the road south towards Browns Road and connecting with a section of Iron Road to be constructed by Wyndham City Council. The Iron Road Rail Overpass project includes construction of a road overpass bridge across the Melbourne-Geelong Railway line. The project scope includes opportunities for active transport, including a walking and cycling path as well as dedicated on road bike lanes in both directions.	MTIA	Dermid Southern Pty Ltd	Transport	Program Delivery Approach	DTF Investment Lifecycle Framework	Procurement	North and West Metropolitan Region	Wyndham
Kananook Train Maintenance Facility Stage 2 (metropolitan)	Train Maintenance Facility to provide sufficient capacity for planned and reactive maintenance on the Frankston Line.	MTIA (LXRP)	Southern Program Alliance- Acciona	Transport	Alliance Contracting	MTIA Project Management Framework	Feasibility study/Planning	South Metropolitan Region	Frankston
Kardinia Park Stadium Stage 5 Redevelopment (Geelong)	The project will deliver a new 14,000 capacity two-tier northern stand to replace the ageing Ford Stand and Ablett Terrace and increase the stadium capacity to 40,000. Amongst other things, the scope will include a new northern entry plaza for patrons, new unisex change rooms and facilities, a sports museum and new media facilities.	Jobs, Skills, Industry and Regions	Beisk Watpac	Culture, sport and community	Design and construct	Hybrid	In delivery	Barwon-South Western Region	Colac Otway Shire, Golden Plains Shire, Greater Geelong, Queenscliffe Bourough, Surf Coast Shire
Keeping Victorians moving (metropolitan)	Smarter Roads is a transformational program that deploys non-infrastructure and technology measures to deliver long term relief for road congestion and prepare Victoria for the future. Smarter Roads uses a combination of tried-and-tested and innovative initiatives to deliver a significant uplift in operational awareness of what is happening on the city's arterial roads and uses this intelligence to optimise signal operations and respond more quickly to more incidents and disruptions.	Transport and Planning	Department of Transport and Planning	Transport	DOT procurement policy	Agile, Hybrid, Waterfall	In delivery	Eastern Metropolitan Region, North and West Metropolitan Region, South Metropolitan Region	Knox, Monash, Boroondara, Hobson Bay, Wyndham, Stonnington, Kingston, Greater Dandenong, Casey
Level Crossing Removal Program (metropolitan various)	Removal of 50 of Victoria's dangerous and congested level crossings.	MTIA (LXRP)	South Eastern Program Alliance (SEPA) - Laing O'Rourke, Metropolitan Roads Program Alliance (MRPA) - Fulton Hogan Australia Pty Ltd, Western Program Alliance (WPA) - McConnell Dowell Constructors (AUST) Pty Ltd, North Western Program Alliance (NWPA) - John Holland Pty Ltd, Southern Program Alliance (SPA) - Acciona Infrastructure Australia Pty Ltd, CTD Alliance (CTD) - Lendlease Corporation Ltd and CPB Contractors Pty Ltd	Transport	Alliance Contracting	MTIA Project Management Framework	Complete	North and West Metropolitan Region, Eastern Metropolitan Region, South Metropolitan Region	Boroondara, Knox, Manningham, Maroondah, Monash, Whitehorse, Yarra Ranges, Banyule, Brimbank, Darebin, Hobson Bay, Hume, Maribyrnong, Melbourne, Melton, Moonee Valley, Murrumbidgee, Whittlesea, Wyndham, Yarra, Moreland, Stonnington, Port Phillip, Glen Eira, Bayside, Kingston, Greater Dandenong, Frankston, Mornington Peninsula, Casey, Cardinia

Project information								
What is the project name?	Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	
							Region	
							Local Government areas	
Maintaining Victoria's road network (statewide)	Maintaining and resurfacing roads across metropolitan and regional Victoria. This program also includes an investment to strengthen bridges.	Transport and Planning	Various	Transport	Alliance. Schedule of rates contracts, lumpsum contracts.	Construction Management Methodology	Eastern Metropolitan Region, Loddon Mallee Region, Hume Region, Gippsland Region, Grampians Region, Barwon-South Western Region, North and West Metropolitan Region, South Metropolitan Region	Boroondara, Knox, Manningham, Monash, Whitehorse, Yarra Ranges, Buloke Shire, Campaspe Shire, Central Goldfields Shire, City of Greater Bendigo, Gannawarra Shire, Loddon Shire, Macedon Ranges Shire, Mildura Rural City, Mount Alexander Shire, Swan Hill Rural City, Alpine Shire, Berralla Rural City, Greater Shepparton City, Indigo Shire, Mansfield Shire, Mitchell Shire, Moira Shire, Murrumbidgee Shire, Strathbogie Shire, Towong Shire, Wangaratta Rural City, City of Wodonga, Bass Coast Shire, Baw Baw Shire, East Gippsland Shire, Latrobe City, South Gippsland Shire, Wellington Shire, Ararat Rural City, City of Ballarat, Golden Plains Shire, Hepburn Shire, Hindmarsh Shire, Horsham Rural City, Moorabool Shire, Northern Grampians Shire, Pyrenees Shire, West Wimmera Shire, Yarriambiack Shire, Ararat Rural City, City of Ballarat, Golden Plains Shire, Hepburn Shire, Hindmarsh Shire, Northern Grampians Shire, Pyrenees Shire, West Wimmera Shire, Yarriambiack Shire, Horsham Rural City, Moorabool Shire, Northern Grampians Shire, Pyrenees Shire, West Wimmera Shire, Yarriambiack Shire, Banyule, Brimbank, Darebin, Hobson Bay, Hume, Maribyrnong, Melbourne, Melton, Moreland, Moonee Valley, Willumbuck, Whittlesea, Wyndham, Yarra, Bayside, Cardinia, Casey, Frankston, Greater Dandenong, Glen Eira, Kingston, Mornington Peninsula, Port Phillip, Stonnington
Melbourne Arts Precinct Transformation Phase One (Melbourne)	Melbourne Arts Precinct Transformation is the largest cultural infrastructure project in Australia's history. This \$1.7 billion investment will transform the precinct into one of the greatest creative and cultural destinations in the world. By 2028 the transformation will deliver The Fox, NGV Contemporary, significant upgrades to Arts Centre Melbourne's heritage Theatres Building, and an expansive 18,000 sqm public urban garden.	Jobs, Skills, Industry and Regions	There are 6 construction works procurement packages and each will be delivered by its own head contractor. The head contractor for the RACM Stage 2 Early Works has been appointed (tend Lease) and the procurement process for the RACM Stage 2 Main Works (Northern Package) is in progress. The remaining 4 packages will be procured between 2022 and 2025.	Culture, sport and community	There are 6 construction works procurement packages to be procured under a range of methodologies, including lump sum, construct only, D&C with ITW, managing contractor and some hybrid options.	Development Victoria's Project Management Framework & Policies	North and West Metropolitan Region	
Melton Line Upgrade (statewide)	Upgrades to enable nine-car V-lochy trains to operate on the Melton Line	MTIA (LXP)	Western Program Alliance - McConnell Dowell Constructors (Aust) Pty Ltd	Transport	Alliance Contracting	MTIA Project Management Framework	Melton	
							Feasibility study/Planning	

Project information									
What is the project name?	Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
Metro Tunnel (metropolitan various)	The Metro Tunnel Project will free up space in the City Loop to run more trains to and from the suburbs, by taking our busiest train lines through a new tunnel under the city. That means more trains, more often across Victoria, with a less crowded and more reliable train network. The Sunbury and Cranbourne/Pakenham lines will be upgraded with next generation High Capacity Signalling to allow more trains to run more often and more reliably. Four packages of work: - Early Works to prepare the main tunnels and stations works - Tunnels and Stations twin 9km tunnels with 5 underground stations - Rail Infrastructure Alliance Tunnel entrance structural works and other civil, track and signalling works above ground - Rail Systems Alliance Main signalling and train control works for project, including the introduction of Computer Based Train Control (high capacity signalling) onto the new Sunshine-Dandenong Line and the interface between signalling and new HCMTs	Justice and Community Safety	MBS, Hanson Yuncken Pty Ltd, Fairbrother Pty Ltd, Built John Holland Pty Ltd, Cross Yarra Partnership (Lendlease Melbourne Metro Pty Ltd, John Holland Pty Ltd, Bouygues Construction Australia Pty Ltd, John Laing & Capella Capital Pty Ltd), Rail Infrastructure Alliance (John Holland Pty Ltd, CPB Contractors Pty Ltd and AECOM Australia Pty Ltd, Metro Trains Melbourne & Rail Projects Victoria), Rail Systems Alliance (CPB Contractors Pty Ltd and Bombardier Transportation Australia Pty Ltd (now Alstom)), Metro Trains Melbourne Pty Ltd & Rail Projects Victoria)	Justice and emergency services	Design and Construct, Public Private Partnership	Department of Justice and Community Safety Project Management Excellence Framework (Community Safety Building Authority adaptation)	In delivery	Loddon Mallee Region, Grampians Region, Barwon-South Western Region, North and West Metropolitan Region	Mount Alexander Shire, Ararat Rural City, Greater Geelong, Melton Boroondara, Knox, Manningham, Maroondah, Monash, Whitehorse, Yarra Ranges, City of Greater Bendigo, Buloke Shire, Campaspe Shire, Central Goldfields Shire, Gannawarra Shire, Loddon Shire, Macedon Ranges Shire, Mildura Rural City, Mount Alexander Shire, Swan Hill Rural City, Alpine Shire, Benalla Rural City, Greater Shepparton City, Indigo Shire, Mansfield Shire, Mitchell Shire, Moira Shire, Murrindindi Shire, Strathbogie Shire, Towong Shire, Wangaratta Rural City, City of Wodonga, Bass Coast Shire, Baw Baw Shire, East Gippsland Shire, Latrobe City, South Gippsland Shire, Wellington Shire, Ararat Rural City, City of Ballarat, Golden Plains Shire, Hepburn Shire, Hindmarsh Shire, Northern Grampians Shire, Moorabool Shire, Horsham Rural City, Moorabool Shire, West Wimmera Shire, Yarrumbank Shire, Queenscliffe Borough, Southern Grampians Shire, Surf Coast Shire, Warrambol City, Colac Otway Shire, Corangamite Shire, Glenelg Shire, Greater Geelong, Moyne Shire, Banyule, Brimbank, Darebin, Hobson Bay, Hume, Kardinia, Melbourne, Moonee Valley, Moreland, Nillumbik, Whittlesea, Wyndham, Yarra, Stonnington, Port Phillip, Glen Iira, Bayside, Kingston, Greater Dandenong, Frankston, Mornington Peninsula, Casey, Cardinia
Metro Tunnel (metropolitan various)	The Metro Tunnel Project (MTP) is approaching completion after seven years of construction. Metro Tunnel Readiness presents a critical workstream for supporting a significant change to Victoria's metropolitan transport system leading up to and beyond MTP Day-1.	MTIA (LXRP)	Rail Projects Victoria South Eastern Program Alliance (SEPA) - Garing O'Rourke, Metropolitan Roads Program Alliance (MRPA) - Fulton Hogan Australia Pty Ltd, Western Program Alliance (WPA) - McConnell Dowell Constructors (AUST) Pty Ltd, North Western Program Alliance (NWPA) - John Holland Pty Ltd, Southern Program Alliance (SPA) - Actona Infrastructure Australia Pty Ltd, CTD Alliance (CTD) - Lendlease Corporation Ltd and CPB Contractors Pty Ltd	Transport	Alliance Contracting, Managing Contract, Public Private Partnership	Bespoke as per RPV Project Management Framework	In delivery	Eastern Metropolitan Region, Loddon Mallee Region, Hume Region, Gippsland Region, Grampians Region, Barwon-South Western Region, North and West Metropolitan Region, South Metropolitan Region	Boroondara, Knox, Manningham, Maroondah, Monash, Whitehorse, Yarra Ranges, Banyule, Brimbank, Darebin, Hobson Bay, Hume, Kardinia, Melbourne, Moonee Valley, Nillumbik, Whittlesea, Wyndham, Yarra, Moreland, Stonnington, Port Phillip, Glen Eira, Bayside, Kingston, Greater Dandenong, Frankston, Mornington Peninsula, Casey, Cardinia
Metro Tunnel (metropolitan various)	Network modernisation works associated with the first 50 level crossing removals, such as station works, power and other infrastructure upgrades and future proofing.	MTIA (LXRP)		Transport	Alliance Contracting	MTIA Project Management Framework	Complete	Eastern Metropolitan Region, North and West Metropolitan Region, South Metropolitan Region	

Project information		Project description	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
What is the project name?										
Mickleham Road Upgrade Stage 1 (Greenvale)		Stage 1 of the project will build extra lanes, add new traffic lights at the Aitken College intersection, replace the roundabout at Somerton Road and Mickleham Road with a new traffic light intersection, upgrade the Hillview Road and Dellamore Boulevard intersections, and upgrade and build walking and cycling paths.	MTIA	BMD Constructions Pty Ltd	Transport	Program Delivery Approach	DTF Investment Lifecycle Framework	In delivery	North and West Metropolitan Region	Hume
Modernisation of metropolitan Melbourne Public Sector Residential Aged Care Services Strategy: Stage 3 Kingston Project (Cheltenham)		This project involves funding for the construction of a 150-bed residential aged care facility on the existing Kingston Centre site consisting of 75 generic, high-care beds and 75 aged persons mental health beds. This project will address immediate building fabric priorities and maintain public sector aged care service capacity. It will provide an infrastructure response linked to the Royal Commission into Aged Care Quality and Safety and the Royal Commission into Victoria's Mental Health System.	Health	Not Applicable	Health and human services	No decision as yet	VRBA PMO processes	In delivery	South Metropolitan Region	Kingston
Monash Freeway upgrade Stage 2 (South-East Melbourne)		Monash Freeway Upgrade - Stage 2: - Add 360ms of new lanes on the Monash and Princes Freeways, between: - Warrigal Road and Eastlink onbound - Eastlink to Springvale Road onbound - Clyde Road to Cardinia Road, in both directions. - Connect Police Road to the freeway with an onbound on-ramp - Connect the Jacksons Road onbound ramps directly to Eastlink with a separate road - Install smart, on-road technology across the project, including extending the lane-use management system from the South Gippsland Freeway to Beaconsfield interchange - Upgrade O'Shea Road to three lanes in each direction between Clyde Road and Soldiers Road - Extend O'Shea Road to join the Beaconsfield interchange including upgrading the interchange by adding an inbound freeway off-ramp and an onbound freeway on-ramp - Build a shared walking and cycling path along O'Shea Road between Clyde Road, Berwick and the Princes Highway Beaconsfield.	MTIA	CPB Contractors Pty Ltd	Transport	Design and Construct	DTF Investment Lifecycle Framework	Post-practical completion	Eastern Metropolitan Region	Monash
More hospital and aged care beds for Melbourne's East (Avalis Hospital Expansion Stage 2) (Upper Ferntree Gully)		This project will deliver a new three storey building providing 4 new operating theatres, a new inpatient ward and allied health.	Health	Not yet appointed	Health and human services	Construct only	VRBA PMO PMF	In delivery	Eastern Metropolitan Region	Knox
More regional trains - Regional Network Development Plan (regional various)		Scope is to deliver 27 V/ocity carriages (9 trains) funded in the 2016-17 Budget. Overall benefits proposition is to improve the service reliability and frequency on the regional train network. The key outcome is a more safe, reliable and accessible regional train service.	Transport and Planning	Bombardier Transportation Australia Pty Ltd	Transport	Design and Construct	Construction management methodology	Post-Practical Completion	Loddon Mallee Region, Hume Region, Gippsland Region	City of Greater Bendigo, Buloke Shire, Campaspe Shire, Central Goldfields Shire, Loddon Shire, Macedon Ranges Shire, Mount Alexander Shire, Swan Hill Rural City, Benalla Rural City, Greater Shepparton City, Indigo Shire, Mitchell Shire, Wangaratta Rural City, City of Wodonga, Baw Baw Shire, Latrobe City, South Gippsland Shire, Ararat Rural City, City of Ballarat, Moorabool Shire, Pyrenees Shire
More V/ocity trains (regional)		Funding for 23 new V/ocity trains from manufacturer, Alstom, to be built in Dandenong. These trains will be delivered from mid-2024 following completion of existing orders, and will improve capacity to Melton as well as enabling Classic Fleet retirements on the Geelong and Bacchus Marsh corridors.	Transport and Planning	Alstom	Transport	Design and Construct	Design & Project Management undertaken by contractor	Pre-procurement	Barwon-South Western Region, North and West Metropolitan Region, South Metropolitan Region	Greater Geelong, Melton, Greater Dandenong
More V/ocity trains 2022-23 (regional)		Funding for 12 additional V/ocity regional trains, included in 2022-23 Budget.	Transport and Planning	Bombardier Transportation Australia Pty Ltd	Transport	Construct only	Contractor responsible	In delivery		

Project information									
What is the project name?	Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
	<p>The Murray Basin Rail Project has completed upgrades to the Ararat to Mansborough Line, Ouyen to Murrayville Line, sleeper upgrades between Dunolly and Sealake and new sidings at Donald and Merbein. Work is progressing on new passing loops at Elmhurst and Turello and design work and planning approvals are continuing for the next stage of upgrades including a mobile refuelling station at Ouyen and signalling upgrades at the Ouyen and Maryborough yards.</p> <p>The Murray Basin Rail Project is delivering key benefits for primary producers and freight operators including increased capacity, improved network reliability and resilience, and reduced journey times.</p>	MTIA	<p>Acciona Infrastructure Rail Pty Ltd & Coleman Rail Pty Ltd, SMEC Holdings Pty Ltd, Rail Projects Victoria, V/Line Corporation</p>	Transport	Alliancing procurement	Bespoke as per RPV Project Management Framework	In delivery	Loddon Mallee Region, Hume Region, Grampians Region	Buloke Shire, Mildura Rural City, Mitchell Shire, Ararat Rural City, City of Ballarat
New Melton Hospital (Cobblebank)	<p>Deliver high-quality care for the people in the western region of Melbourne. Deliver 24-hour emergency services with over 100 medical and surgical beds, an intensive care unit, maternity and neonatal services, mental health services, ambulatory care and a range of clinical supports. The Melton Hospital will also use new models of care, building upon virtual healthcare and increasing capacity for hospital in the home programs.</p>	Health	Not Applicable (in pre procurement phases)	Health and human services	PPP	VHBA, PMO, PMF	Request for proposal	North and West Metropolitan Region	Melton
New metropolitan trains (statewide)	<p>25 new state-of-art X'Trapolis 2.0 trains and upgrades to a supporting maintenance facility. The new trains will be manufactured in Ballarat and will improve accessibility for hearing, vision and mobility-impaired passengers. X'Trapolis 2.0 trains will use updated information systems and operate with improved traction performance and energy efficiency.</p>	Transport and Planning	Albion Transport Australia Pty Limited	Transport	Design and Construct	Construction management methodology	In delivery	Grampians Region, South Metropolitan Region	City of Ballarat, Greater Dandenong
New Tarnet railway station (Tarnet)	<p>A new station is required to cater for an expected increase in the number of passengers needing to be serviced at Tarnet due to the rapid population growth in the Wyndham LGA.</p>	MTIA (LXRP)	Not yet allocated	Transport	Alliance Contracting	MTIA Project Management Framework	Feasibility study/planning	North and West Metropolitan Region	Wyndham
	<p>A range of enhancements are needed on the Sunbury Line to take full advantage of the extra capacity created by the Metro Tunnel and for bigger, more modern trains to run on the line.</p> <p>As part of the Sunbury Line Upgrade rail upgrades between Sunbury and Footscray have been delivered, including:</p> <ul style="list-style-type: none"> - Power upgrades between Sunbury and the Metro Tunnel entrance near South Kensington station - Platform extensions extending from Sunbury to Footscray - Installation of wheelchair boarding platforms at eight stations - Train stabling upgrades at Sunbury, Calder Park and Watergardens - Removal of the Gap Road level crossing in Sunbury, in a partnership with the Level Crossing Removal Project. <p>The Sunbury Line Upgrade will:</p> <ul style="list-style-type: none"> - Increase the capacity, reliability and efficiency of trains on this busy line - Create a room for 113,000 more passengers every week when the Metro Tunnel is operational - Create an end-to-end Sunbury to Carboneville/Pakenham rail line linked by the Metro Tunnel - Give Sunbury Line passengers direct access to five new CBD stations, including connections to the City Loop - Improve access for people living in Melbourne's booming north-west to employment, education and other opportunities. 	MTIA	<p>Rail Infrastructure Alliance (John Holland Pty Ltd, CBR Contractors Pty Ltd and AECOM Australia Pty Ltd, Metro Trains Melbourne, Rail Projects Victoria, Metro Trains Melbourne Pty Ltd</p>	Transport	Alliance Contracting, Design and Construct, Franchise	Bespoke as per RPV Project Management Framework	In delivery	North and West Metropolitan Region	Brimbank, Hume, Maribyrnong, Melton

Project information									
What is the project name?	Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
New Vlocty carriages for the regional network (regional various)	The scope is purchase of 21 new Vlocty carriages to meet demand on the regional network. Funded via the 2015-16 Budget. The allocation of the new carriages will be determined based on detailed service planning. Overall benefits proposition is to improve the service reliability and frequency on the regional train network. The key outcome is a more safe, reliable and accessible regional train service.	Transport and Planning	Bombardier Transportation Australia Pty Ltd	Transport	Construct Only	Contractor responsible for Project Management	Post-practical completion	Loddon Mallee Region, Gippsland Region, Grampians Region, Barwon-South Western Region, North and West Metropolitan Region	City of Greater Bendigo, Campaspe Shire, Macedon Ranges Shire, Mount Alexander Shire, Baw Baw Shire, East Gippsland Shire, Latrobe City, Wellington Shire, Ararat Rural City, City of Ballarat, Moorabool Shire, Pyrenees Shire, Greater Geelong, Hobson Bay, Melbourne, Wyndham
New Wyndham Law Court (Development/Werribee)	The new Wyndham Law Courts will be built within the new Wyndham Justice Precinct. The new court responds to the demand requirements for the Magistrates' Court, Children's Court and Victorian Civil and Administrative Tribunal. The approved scope includes 17 courts and 26 custody cells. The new court will have 13 courtrooms, four hearing rooms, three mediation suites, 22 chambers including dedicated Elders and Respected Persons spaces and 26 day holding custody cells. The technology enabled new facility is designed to complement a new service model for Wyndham (subject to allocation of operational output funding in the 2024/25 Budget) aimed at improving court efficiency, reducing demand, enhancing safety measures and providing equitable access to justice for all court users. The new court is designed to improve service integration with key legal, justice, social and community agencies (e.g. corrections, youth justice, police, the Department of Families, Fairness and Housing). The new WLC is expected to enable a more tailored justice response to local needs, reduce recidivism, increase access to justice, and have a lasting positive social and economic impact on the region.	Courts Services Victoria	Lendlease Construction (Southern) Pty Limited	Justice and emergency services	Design and construct (Two stage - Early Works and Main Works packages)	Project Management Excellence	In delivery	North and West Metropolitan Region	Wyndham
New youth justice facility (metropolitan)	The new 140-bed youth justice centre includes beds for remand and sentenced young offenders, a mental health unit and an intensive intervention unit. The facility includes design features which reflect international best practice in Youth Justice settings and delivers a facility that keeps Youth Justice staff safe, more effectively rehabilitates our young people and keeps the community safe.	Justice and Community Safety	John Holland Pty Ltd	Justice and emergency services	Managing Contract	Department of Justice and Community Safety Project Management Excellence Framework (Community Safety Building Authority adaptation)	Practical Completion	North and West Metropolitan Region	Wyndham
Next Generation Trams (metropolitan various)	This project will design, build and maintain (DBM) 100 Next Generation Trams (NGT) and construct a tram maintenance facility (TMF), stabling yard and enabling works to support the NGTs. NGTs will be facilitating the retirement of older high-floor trams due to their better accessibility and energy efficient features.	Transport and Planning	Alstom	Transport	design, build and maintain	Project Management Body of Knowledge (PMBok)	In delivery	Eastern Metropolitan Region, North and West Metropolitan Region, South Metropolitan Region	Boroondara, Monash, Whitehorse, Banyule, Darebin, Maribyrnong, Melbourne, Moonee Valley, Morland, Whittlesea, Yarra, Stannington, Port Phillip, Glen Eira, Bayside
North East Link (State and Freeway Packages) (Greenborough)	The project includes: - Upgrades to the Eastern Freeway - New interchanges between the tunnels - Land acquisition - Dedicated busway with express lanes along the Eastern Freeway - Intelligent traffic systems It does not include PPP tunnels which are reported by State Toll Co. The project responds to three key problems for Melbourne as a liveable and competitive city, particularly in Melbourne's north-east: - Growing congestion and heavy vehicles are impacting livability - Inefficient freight movements are impacting business - Poor connections are constraining economic potential.	MTIA	(a) Enabling Works - CFB Contractors Pty Ltd (b) State and Freeway Packages (North & South Packages) - presently RFP with no contract awarded as yet	Transport	(a) Managing Contract - Enabling Works (b) Other - State and Freeway Packages - Alliance Contracting	Project Management Body of Knowledge (PMBok), HVHR, MTIA Frameworks	Procurement	Eastern Metropolitan Region, North and West Metropolitan Region	Boroondara, Manningham, Whitehorse, Banyule, Melbourne, Yarra

Project information									
What is the project name?	Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
North East Link Primary Package (Tunnels) and State Toll Co (Greensborough)	<p>The project responds to three key problems for Melbourne as a livable and competitive city, particularly in Melbourne's north-east:</p> <ul style="list-style-type: none"> - Growing congestion and heavy vehicles are impacting livability - Inefficient freight movements are impacting business - Poor connections are constraining economic potential. <p>The project includes:</p> <ul style="list-style-type: none"> - Tunnels - New interchanges between the tunnels - Intelligent traffic systems 	MTIA	<p>Primary Package (Tunnels) - SPARK consortium:</p> <ul style="list-style-type: none"> - Webuild - GS Engineering and Construction - CPB Contractors - China Construction Oceania - Venita - Capella Capital - John Laing Investments - DJF - Pacific Partnerships <p>Enabling Works - CPB Contractors</p>	Transport	Managing Contractor - Enabling Works Public Private Partnership - Primary Package (Tunnels)	Project Management Body of Knowledge (PMBoK), HVHR and MTIA Frameworks	In delivery	Eastern Metropolitan Region, North and West Metropolitan Region	Boroondara, Manningham, Whitehorse, Banyule, Melbourne, Yarra
Northern Hospital inpatient expansion - Stage 2 (Epping)	The Northern Hospital Inpatient Unit Expansion Stage Two project expands the existing Stage One facility (completed in 2016) and provides an additional 96 inpatient beds and 3 operating theatres.	Health	Kane Constructions Pty Ltd	Health and human services	Construct only	Waterfall	Post-practical completion	North and West Metropolitan Region	Whittlesea
Pakenham Roads upgrade (Pakenham)	The project is expected to duplicate Racecourse Road between the Princes Freeway and Henry Street in Pakenham, and upgrade McGregor Road and Racecourse Road interchanges. This includes the signalisation of the intersection at Bald Hill Road, upgrading the Princes Freeway ramps, upgrading the McGregor Road interchange with the Pakenham Bypass, new freeway interchange and the widening of McGregor Road between the northern freeway roundabout and Webster Way.	MTIA	<p>WPL1: Symal Infrastructure Pty Ltd</p> <p>WP2: BLD Infrastructure Pty Ltd</p> <p>WP3: TBC</p>	Transport	Program Delivery Approach	DTF Investment Lifecycle Framework	Procurement	South Metropolitan Region	Cardinia
Princes Highway East Duplication Stage 3 (Regional various)	<p>Scope: This project will complete the duplication of the Princes Highway East between Traralgon and Sale by duplicating the remaining two sections of the highway, totalling approximately 12.1km. Known as the Flynn and Kilmany sections. The project will construct two additional lanes to provide a four-lane dual carriageway with a central median.</p> <p>Benefits: The additional lanes and upgrades will increase capacity on the highway, reducing travel times for freight, commuter and tourist traffic. Consistent driving conditions for the full length of the highway between Traralgon and Sale will reduce the number and severity of crashes. Improved connectivity will deliver an enhanced tourist and visitor experience.</p> <p>The remaining two sections at Flynn and Kilmany will add an extra 12km of lanes in each direction, delivering a total of 43km of duplicated highway across the entire project.</p> <p>The overall outcome of a fully duplicated highway between Traralgon and Sale aims to achieve the following objectives:</p> <ul style="list-style-type: none"> - Improve road safety by lowering the crash rate and severity of crashes. - Improve the transport network efficiency by reducing the frequency of significant closures and enabling increased freight activity on the Princes Highway East feeder roads; and - Better support regional economic growth by enabling increased commercial/industrial satisfaction with the access that the Princes Highway East provides to destinations including Melbourne. 	MTIA	<p>BLD Infrastructure Pty Ltd,</p> <p>Wheelans Group Investments Pty Ltd, Laing O'Rourke Pty Ltd</p>	Transport	Program Development Approach	DTF Investment Lifecycle Framework	In delivery	Gippsland Region	Latrobe City, Wellington Shire

Project information									
What is the project name?	Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
Public housing renewal program (statewide)	The project involves redevelopment of the housing estates at North Melbourne, Northcote and Preston to deliver integrated communities comprising social, affordable and private housing. A minimum of 338 social housing dwellings will be delivered (a 50% increase in social housing from pre-redevelopment numbers) and approximately 800 private dwellings (20% targeted to first home buyers) by the Department's development partner MAB Corporation. Sale of the private housing will contribute to the construction of the social housing at the sites. Construction of the social housing is underway and will be delivered by 2024. Community Housing Provider - HousingFirst will manage the social housing dwellings. The private housing will be delivered by 2027.	Families, Fairness and Housing	MAB Corporation	Health and human services	Development agreement	Project Management Body of Knowledge	In delivery	North and West Metropolitan Region	Darebin, Melbourne
Public Transport Ticketing Asset Renewal (statewide)	Public Transport Ticketing Asset Renewal (statewide)	Transport and Planning	Conduent	Transport	Direct Contract	Standard Department methodology	In delivery		
Redevelopment of Royal Melbourne Hospital and Royal Women's Hospital (Ardeny/Parkville)	The program involves the redevelopment of the Royal Melbourne Hospital and Royal Women's Hospital, including enabling works, the privately funded construction of the Western Building and the construction of the new Arden Hospital.	Health	To be appointed	Health and Human Services	To be confirmed	VHBA PMO PMF	Business case development	North and West Metropolitan Region	Melbourne
Regional Rail Revival - Bendigo/Echuca Line Upgrade (regional various)	The Bendigo and Echuca Line Upgrade includes new stations at Raywood, Huntly and Goomong (State funded), a new electronic train order system, track upgrades between Bendigo and Echuca and level crossing upgrades. The project includes a business case for additional services between Bendigo and Kyreton and reopening of a station in Harcourt.	MTA	VLine	Transport	Service Provider Project(s)	Bespoke as per RPV Project Management Framework	In delivery	Loddon Mallee Region	City of Greater Bendigo, Mount Alexander Shire, Campaspe Shire, Central Goldfields Shire, Macedon Ranges Shire
Regional Rail Revival - Gippsland Line Upgrade (Stage 1 (regional various))	The project scope includes: - Second platforms and station amenity works at Bunyip, Longwarry, Morwell and Traralgon stations - Track duplication at Bunyip and Longwarry - Extension of Morwell crossing loop - Level crossing upgrades - Signalling upgrades - Drainage structure upgrades along the line. The project has already delivered significant benefit to passengers, allowing Vlocty trains to travel to Bairnsdale for the first time and delivering a new rail bridge over the Avon River in Stratford to allow trains to travel faster in late 2020. Major construction of upgrades to Bunyip, Longwarry, Morwell and Traralgon stations is complete. The Gippsland Line Upgrade is delivering a new signalling system for the line, which will enable additional services and future-proof the line. Work on the commissioning strategy is being coordinated with the Victorian Government's massive investment around Pakenham to minimise disruption to Gippsland Line passengers.	MTA	UGL Pty Ltd, Decol Group Ltd, Anup Pty Ltd, Rail Projects Victoria, V/Line Corporation	Transport	Alliance Contracting	Bespoke per RPV Project Management Framework	In delivery	Gippsland Region	Baw Baw Shire, Latrobe City, Wellington Shire
Regional Rail Revival - Shepparton Corridor Upgrade - Stage 2 (Shepparton)	Stage 2 of the Shepparton Line Upgrade, which is underway, includes: - Platform extensions at Mooroompa, Murchison East and Nagambie stations - A crossing loop extension near Murchison East to enable trains to pass each other - 50 level crossing upgrades between Donnybrook and Shepparton - Stabling to house Vlocty trains. Stage 2 of the Shepparton Line Upgrade will provide the infrastructure required for Vlocty trains to run to Shepparton for the first time, improving service reliability and providing passengers with more comfortable journeys. This includes a new stabling facility to house the trains as well as level crossing upgrades between Donnybrook and Shepparton to ensure they're compatible with Vlocty trains and to boost safety for road users and train passengers. The crossing loop extension will improve service reliability by giving trains more opportunities to pass each other.	MTA	Coleman Rail Pty Ltd, KBR Australia Pty Ltd, Rail Projects Victoria, V/Line Corporation	Transport	Alliance Contracting	Bespoke as per RPV Project Management Framework	Complete	Hume Region	Greater Shepparton City

Project information									
What is the project name?	Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
Regional Rail Revival - Shepparton Line Upgrade Stage 3 (Shepparton)	<p>Stage 3 of the Shepparton Line Upgrade includes:</p> <ul style="list-style-type: none"> - Signalling upgrades between Seymour and Shepparton to enable nine weekday return services - Expanded stabling for VLocity trains to support more services - Track upgrades between Seymour and Shepparton to enable trains to travel faster. <p>Stage 3 of the Shepparton Line Upgrade will deliver signalling, upgrades which will enable nine return services on weekdays for Shepparton, Mooroompa, Murchison East and Nagambie.</p> <p>It will include track speed upgrades between Seymour and Shepparton to enable trains to travel faster, and an extension of the stabling facility being delivered as part of Stage 2.</p> <p>The track and signalling upgrades will enhance the benefits of Stage 2 of the Shepparton Line Upgrade.</p>	MTIA	Coleman Rail Pty Ltd, Kellogg Brown and Root Pty Ltd, Rail Projects Victoria and V/Line Corporation.	Transport	Alliance Contracting	Bespoke as per RPV Project Management Framework	In delivery	Hume Region	Greater Shepparton City, Strathbogie Shire
Regional Rail Revival - Warrambool and Geelong Line Upgrade (Regional various)	<p>Stage 1 of the Warrambool Line Upgrade will allow for a fifth weekday return service between Warrambool and Melbourne, giving passengers more choice on when to travel. Signalling upgrades and a new crossing loop at Booran will make it easier for trains to pass each other, which helps services recover from unexpected delays more quickly, boosting reliability.</p> <p>Twelve level crossings between Warrambool and Warrambool have been completed as part of the early works for the project, fitted with boom gates, bells, flashing lights and improved train detection technology to make them safer for motorists, pedestrians and train passengers.</p> <p>The Warrambool Station upgrade is part of this stage, including:</p> <ul style="list-style-type: none"> - A second platform on the south side of the station with shelters and seating - Track duplication to enable trains to pass each other - A new accessible pedestrian overpass to provide access between the two platforms, featuring lifts, ramps and stairs - Secure bicycle storage and bicycle hoops - Car park improvements featuring: <ul style="list-style-type: none"> - more than 90 new car parking spaces - sealing 120 existing gravel car parking spaces - more accessible car parking - new drop-off zone - access at both ends of the car park - additional CCTV, lighting, myki machines and passenger information displays. <p>Construction of a new train maintenance and stabling facility at Warrambool is also part of this stage, to support much needed additional services on the Geelong Line.</p>	MTIA	Downer EDI Pty Ltd	Transport	Design and Construct	Bespoke as per RPV Project Management Framework	Complete	Barwon-South Western Region	Colac Otway Shire, Corangamite Shire, Moyne Shire, Surf Coast Shire, Warrambool City
Regional Rail Revival - Warrambool Line Upgrade - Stage 2 (Regional various)	<p>Stage 2 of the Warrambool Line Upgrade will allow the introduction of modern VLocity trains on the line, boosting safety and reliability and providing more comfortable passenger journeys. Works include upgrades to train detection technology at more than 50 level crossings and stabling upgrades at Warrambool Station. At the end of the project, all public level crossings on the Warrambool Line will have full protection, including boom gates, bells and flashing lights.</p>	MTIA	V/Line Corporation and Downer, with some packages yet to be let.	Transport	Alliance Contracting, Design and Construct, Franchise	Bespoke as per RPV Project Management Framework	In delivery	Barwon-South Western Region	Colac Otway Shire, Corangamite Shire, Moyne Shire, Surf Coast Shire, Warrambool City

Project information										
What is the project name?	Project description	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage			
	<p>The South Geelong to Waurn Ponds Duplication is part of the staged upgrade of the Geelong Line and a critical step in delivering more frequent and reliable services.</p> <p>The South Geelong to Waurn Ponds Duplication includes:</p> <ul style="list-style-type: none"> - Duplicating around 8km of track between South Geelong and Waurn Ponds - Upgrades at South Geelong and Marshall stations featuring second platforms and accessible pedestrian overpasses - Removal of the level crossings at Fyans Street and Surf Coast Highway - Signalling upgrades between South Geelong and Waurn Ponds - A business case to determine the infrastructure required to deliver even more services, including upgrades to the rail tunnel between Geelong and south Geelong and the rail line over the Barwon River. <p>The project will deliver the critical upgrades needed between South Geelong and Waurn Ponds to boost the number of train services for these growing communities.</p> <p>Duplicating sections of track between South Geelong and Waurn Ponds will allow more services to be extended to South Geelong, Marshall and Waurn Ponds and help services recover more quickly from delays, with trains able to pass each other in this section.</p> <p>Passengers using South Geelong and Marshall stations will benefit from upgraded facilities, including improved accessibility. Both stations will feature a second platform, pedestrian overpasses, improved shelter and better wayfinding.</p> <p>Level crossing removals at Fyans Street and Surf Coast Highway will boost safety for train passengers and motorists that use these level crossings each day.</p>	MTIA	<p>McConnell Dowell Constructors Pty Ltd, Downer EDI Works Pty Ltd, Arup Australia Projects Pty Ltd, WSP Australia Pty Ltd, Rail Projects Victoria and V/Line Corporation.</p>	Transport	Alliance Contracting	Bespoke as per RPV Project Management Framework	In delivery	Barwon-South Western Region	Local Government areas	
Regional Rail Revival - Waurn Ponds Track Duplication - Stage 2 (regional various)	To upgrade key roads and intersections in major growth areas and regions in order to improve network efficiency, travel times and road safety.	MTIA	tbc	Transport	Program Delivery Approach	DTF Investment Lifecycle Framework	Business case development			Greater Geelong

Project information									
What is the project name?	Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
Road maintenance blitz (statewide)	Maintaining and resurfacing roads across metropolitan and regional Victoria. This program also includes an investment to strengthen bridges and replace older intelligent transport systems.	Transport and Planning	Various contractors	Transport	Alliance Contracting, Construct Only, Managing Contract	Construction management methodology	Practical completion	Eastern Metropolitan Region, Loddon Mallee Region, Hume Region, Gippsland Region, Grampians Region, Barwon-South Western Region, North and West Metropolitan Region, South Metropolitan Region	Boroondara, Knox, Manningham, Maroondah, Monash, Whitehorse, Yarra Ranges, City of Greater Bendigo, Buloke Shire, Campaspe Shire, Central Goldfields Shire, Gannawarra Shire, Loddon Shire, Macedon Ranges Shire, Mildura Rural City, Mount Alexander Shire, Swan Hill Rural City, Alpine Shire, Benalla Rural City, Greater Shepparton City, Indigo Shire, Mansfield Shire, Mitchell Shire, Moira Shire, Murrindindi Shire, Strathbogie Shire, Towong Shire, Wangaratta Rural City, City of Wodonga, Bass Coast Shire, Baw Baw Shire, East Gippsland Shire, Latrobe City, South Gippsland Shire, Wellington Shire, Ararat Rural City, City of Ballarat, Golden Plains Shire, Hepburn Shire, Hindmarsh Shire, Horsham Rural City, Moorabool Shire, Northern Grampians Shire, Pyrennes Shire, West Wimmera Shire, Yarriambiack Shire, Colac Otway Shire, Corangamite Shire, Glenelg Shire, Greater Geelong, Moyne Shire, Queenscliffe Borough, Southern Grampians Shire, Surf Coast Shire, Warrambbool City, Hobson Bay, Hume, Warrbyrnong, Melbourne, Melton, Moonee Valley, Moreland, Nillumbik, Whittlesea, Wyndham, Yara, Banyule, Brimbank, Darebin, Stonnington, Port Phillip, Glen Eira, Bayside, Kingston, Greater Dandenong, Frankston, Mornington Peninsula, Casey, Cardinia
Royal Victorian Eye and Ear Hospital redevelopment (Melbourne)	The Royal Victorian Eye and Ear Hospital redevelopment is a mix of new builds and refurbishment of existing facilities, including partial demolition of two central tower blocks and construction of new connecting link bridges.	Health	Hansen Yuncken Pty Ltd	Health and human services	Construction management	Construction management methodology, DHS Capital Development Guidelines & VHBA PMO PMF	In delivery	North and West Metropolitan Region	Melbourne
Rural and Regional (RS)ACS Revitalisation Strategy Stage 1 (2022-23 (regional various))	The program is set to deliver a new residential aged care facility at Orbox Regional Health, redevelop the residential aged care facilities at Mansfield District Hospital and deliver a new 36-bed, two-storey aged care facility in Camperdown.	Health	No decision yet	Health and human services	No decision yet	VHBA PMO PMF	Pre-procurement	Hume Region, Gippsland Region, Barwon-South Western Region	Mansfield Shire, East Gippsland Shire, Corangamite Shire
South Dynon Train Maintenance Facility Stage 1 (statewide)	To enhance the maintenance capacity to cater for the growing fleet of Vocity trains	MTIA (LXRP)	Laing O'Rourke	Transport	Alliance Contracting	MTIA Project Management framework	In delivery		
South Dynon Train Maintenance Facility Stage 2 (statewide)	To enhance the maintenance capacity to cater for the growing fleet of Vocity trains.	MTIA (LXRP)	South Eastern Program Alliance (SEPA) - Laing O'Rourke	Transport	Alliance Contracting	MTIA Project Management Framework	Feasibility study/Planning		

Project information		Project description	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
What is the project name?	Knox City Council and the Victorian Government, along with stakeholders, have worked cooperatively since 2018 to progress project planning for the redevelopment of the site. The project will include: 12 new indoor courts resulting in a total of 18 courts; Comprehensive training facilities for high-performance basketball including WNBL and NBL teams; New gymnasiums facilities; New administration facilities to support sports organisations and clubs; A town square space.		ADCO	Culture, sport and community	Design and construct	Development Victoria's Project Management Framework & Policies	In delivery	Eastern Metropolitan Region	Knox	
State Basketball Centre redevelopment (Knox)	Melbourne Airport Rail is a transformational public transport project connecting Melbourne Airport to Victoria's regional and metropolitan train network for the first time. Trains will run from Melbourne Airport through to Sunshine Station, then into the Merro Tunnel and the heart of the CBD, before continuing on to the Cranbourne and Pakenham lines. New dedicated tracks will be constructed along the existing Altona/Abacana freight corridor between Sunshine and Airport West. The tracks will veer off the freight corridor crossing the M80 freeway and head towards the airport following Airport Drive, before arriving at a new premium train station at Melbourne Airport.									Boroondara, Knox, Manningham, Maroondah, Monash, Whitehorse, Yarra Ranges, City of Greater Bendigo, Buloke Shire, Campaspe Shire, Central Goldfields Shire, Gannawarra Shire, Loddon Shire, Macedon Ranges Shire, Mildura Rural City, Mount Alexander Shire, Swan Hill Rural City, Alpine Shire, Renella Rural City, Greater Shepparton City, Indigo Shire, Mansfield Shire, Mitchell Shire, Moira Shire, Murrindindi Shire, Strathbogie Shire, Towong Shire, Wangaratta Rural City, City of Wodonga, Bass Coast Shire, Baw Baw Shire, East Gippsland Shire, Latrobe City, South Gippsland Shire, Wellington Shire, Ararat Rural City, City of Ballarat, Golden Plains Shire, Hepburn Shire, Hindmarsh Shire, Horsham Rural City, Moorabool Shire, Northern Grampians Shire, Pyrenees Shire, West Wimmera Shire, Yarrablack Shire, East Wimmera Shire, Corangamite Shire, Geelong Shire, Greater Geelong, Moyne Shire, Queenscliffe Borough, Southern Grampians Shire, Surf Coast Shire, Warrnambool City, Hume, Maribyrnong, Melbourne, Melton, Moonee Valley, Morland, Nillumbik, Whittlesea, Wyndham, Yarra, Banyule, Brimbank, Darebin, Hobson Bay, Stonnington, Port Phillip, Glen Eira, Bayside, Kingston, Greater Dandenong, Frankston, Mornington Peninsula, Casey, Cardinia
Suburban Rail Loop - Airport (metropolitan various)	For all passengers, Melbourne Airport Rail will provide: - Access to the entire public transport network including trains on the Geelong, Ballarat, Bendigo and Gippsland lines with a single interchange - Direct access to Melbourne Airport from 30 stations without the need to change trains, for passengers travelling from the CBD and the booming southeastern suburbs - A new premium station at Melbourne Airport with 10 minute services - Seamless travel to the heart of Melbourne's CBD in around 30 minutes - Direct access to key sites including Melbourne University, the Parkville medical precinct and the St. Kilda Road business precinct.	The major construction packages have not yet been awarded. An Early Works development package has been awarded to Laing O'Rourke.	MTA	Transport	As per RPV Project Management Framework	Procurement	Eastern Metropolitan Region, Loddon Mallee Region, Hume Region, Gippsland Region, Grampians Region, Barwon-South Western Region, North and West Metropolitan Region, South Metropolitan Region			
Suburban Rail Loop East - Development, Initial and Early Works (metropolitan various)	To prepare for and de-risk main works, a range of initial and Early Works are being undertaken. Initial and Early Works includes: minor road upgrades; installing underground power supply; relocating and protection utilities such as gas, electrical, water and telecommunication services; ground improvement works; construction power and site establishment; and preparation of launch sites, for the tunnel boring machines.	Laing O'Rourke	Suburban Rail Loop Authority	Transport	Managing Contract	SRLA has developed an Authority Integrated Management System (AIMS) that is based on the Department of Treasury and Finance's Investment Management Lifecycle.	In delivery	Eastern Metropolitan Region, South Metropolitan Region	Monash, Whitehorse, Bayside, Kingston	
Suburban Rail Loop East - Main Works (metro various)	Suburban Rail Loop East will connect our growing health, education, retail and employment precincts in Melbourne's south east between Cheltenham and Box Hill. SRLE East Main Works will deliver approximately 28km of twin-bore tunnels with six underground stations at Cheltenham, Clayton, Monash, Glen Waverley, Burwood and Box Hill. Other infrastructure to be delivered includes a stabling facility in Heatherton, Emergency Support Facility in Mount Waverley and Power Supply Substation in Burwood.	Yet to be procured	Suburban Rail Loop Authority	Transport	Managing Contract, Incentivised Target Cost, Alliance, Alliance/Operations & Maintenance	SRLA has developed an Authority Integrated Management System (AIMS) that is based on the Department of Treasury and Finance's Investment Management Lifecycle.	Procurement	Eastern Metropolitan Region, South Metropolitan Region	Monash, Whitehorse, Bayside, Kingston	

Project information		Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
What is the project name?		The Northern Roads Upgrade will fix six priority roads and improve and maintain hundreds of kilometres of arterial roads across Melbourne's north. Craigieburn Road, Sunbury Road, Epping Road, Childs Road and Bridge Inn Road will be duplicated to boost capacity. Intersections will also be upgraded along Fitzsimmons Lane in Epping. The South Eastern Roads Upgrade will make huge improvements to capacity and boost safety on six priority roads, as well as improve and maintain hundreds of kilometres of arterial roads across the south-eastern suburbs. Extra lanes will be added to Healesville-Koo Wee Rup Road, Lathams Road, Narre Warren-Crimbourne Road and Pound Road West, to slash congestion and improve safety. Hilliam North Road and Golf Links Road will also be upgraded.	MTIA	Ace Contractors Group Pty Ltd, BMD Constructors Pty Ltd, Symal Infrastructure Pty Ltd, Winslow Constructors Pty Ltd, Laing O'Rourke Pty Ltd, Diemil Group Ltd, Fulton Hogan Australia Pty Ltd, McConnell Dowell Constructors (AUST) Pty Ltd, Maca Civil Pty Ltd, Seymour Whyte Constructors Pty Ltd	Transport	Program Delivery Approach	DTF Investment Lifecycle Framework	In delivery	Eastern Metropolitan Region, North and West Metropolitan Region, South Metropolitan Region	Manningham, Banyule, Hume, Nillumbik, Whittlesea, Greater Dandenong, Frankston, Mornington Peninsula, Casey, Cardinia
Ten new community hospitals to give patients the best care (statewide)		Build, upgrade and expansion of ten Community Hospitals across regional Victoria and greater Melbourne, with the aim of improving public access to services closer to home for more Victorians	Health	Not yet appointed. Noting there will be multiple contractors appointed for this Program of works.	Health and human services	Managing Contractor, Construct Only and one to be finalised	VHBA PMO PMF	In delivery	Gippsland Region, Barwon-South Western Region, North and West Metropolitan Region, South Metropolitan Region	Monash, Bass Coast Shire, Surf Coast Shire, Wyndham, Whittlesea, Nillumbik, Hume, Casey, Cardinia, Port Phillip
Train infrastructure upgrades (metropolitan various)		DFRS is a communications system which allows train controllers, drivers, guards and signallers working on passenger and freight services to use a single system for voice and data communication. This project intends to keep the current system operating under a maintenance and service arrangement for the next 3 years, plus addition, 3 years. (Total 6 years)	Transport and Planning	Nokia Siemens	Transport	Franchisee, Managing Contract, Program Delivery Approach, Supply only	Waterfall hybrid.	In delivery	Eastern Metropolitan Region, North and West Metropolitan Region	Boroondara, Knox, Manningham, Monash, Whitehorse, Yarra Ranges, Banyule, Brimbank, Darebin, Hobson Bay, Hume, Maribyrnong, Melbourne, Melton, Moreland, Moonee Valley, Nillumbik, Whittlesea, Wyndham, Yarra, Bayside, Cardinia, Casey, Frankston, Greater Dandenong, Glen Eira, Kingston, Mornington Peninsula, Port Phillip, Stonnington
Twenty-five more level crossing removals by 2030 (Level Crossing Removal) (metropolitan various)		The removal of an additional 25 level crossings, (adding to the previously agreed 85) of Victoria's dangerous and congested level crossings.	MTIA (LXRP)	John Holland Pty Ltd	Transport	Alliance Contracting	MTIA Project Management	In delivery	Eastern Metropolitan Region, North and West Metropolitan Region	Boroondara, Monash, Whitehorse, Banyule, Darebin, Maribyrnong, Melbourne, Moonee Valley, Yarra, Moreland, Stonnington, Port Phillip, Glen Eira, Bayside
Victorian Heart Hospital (Clayton)		This project will build Australia's first dedicated, state-of-the-art cardiac facility, providing innovative, holistic, and patient-centred care in heart disease, along with world-leading education and research.	Health	South Eastern Program Alliance (SEPA) - Laing O'Rourke; Metropolitan Roads Program Alliance (MRPA) - Fulton Hogan Australia Pty Ltd; Western Program Alliance (WPA) - McConnell Dowell	Transport	Alliance Contracting	MTIA Project Management Framework	Feasibility study/Planning	Monash	
Warrambool Base Hospital redevelopment (incl Warrambool Logistics Hub) (Warrambool)		The first stage of redeveloping the Warrambool Base Hospital includes enhancing the capacity of the emergency department, operating theatres and acute inpatient beds, relocating of supply and linen services to a new site and the development of a new regional logistics distribution centre.	Health	John Holland Pty Ltd	Health and human services	Managing contract	Department of Health and Human Services Capital Development Guidelines & Victorian Health Building Authority Project Management Office Project Management Framework	Post-practical completion	Eastern Metropolitan Region	Monash
West Gate Tunnel (metropolitan various)		The West Gate Tunnel Project is a city-shaping project that will deliver a vital alternative to the West Gate Bridge, provide quicker and safer journeys, and remove thousands of trucks off residential streets.	Health	Not applicable	Health and human services	Managing contractor	Construction management methodology, DHS Capital Development Guidelines & VHBA PMO PMF	Procurement	Barwon-South Western Region	Warrambool City
			MTIA	Transurban Ltd, CPB Contractors Pty Ltd, John Holland Pty Ltd	Transport	Public Private Partnership	Project Management Body of Knowledge (PMBoK).	In delivery	North and West Metropolitan Region	Brimbank, Hobson Bay, Maribyrnong, Melbourne, Melton, Wyndham

What is the project name?	Project description.	Responsible entity	Head contractors	Sector	Procurement method	Project management method	Project stage	Region	Local Government areas
Western Highway duplication - Ballarat to Stawell (regional various)	<p>The Western Highway in Victoria is the principal road link between Melbourne and Adelaide. The Victorian State Government has been upgrading the highway between Burreumbet and Stawell since 2013, with 55 kilometres of highway duplicated between Ballarat and Bungee.</p> <p>The Western Highway Duplication project will:</p> <ul style="list-style-type: none"> - Add an extra lane in each direction between Burreumbet and Stawell - Install safety barriers - Upgrade intersections - Introduce protected turning lanes, and - Build service lanes. <p>The project has been split into three sections for planning and delivery purposes.</p> <p>Section 1 the Ballarat to Bungee has finished construction.</p> <p>Section 2 Bungee to Ararat has a 12.5 km portion remaining the Bungee to Ararat section which involves:</p> <ul style="list-style-type: none"> - Adding two lanes in each direction, including extra turning lanes - Building a new bridge over the railway line - Building two bridges over Hopkins River - Adding an interchange at Hillside Road, with entry and exit ramps - Building 6 kilometres of new road to the south of the existing Western Highway. <p>More than 6000 vehicles travel the Western Highway west of Ballarat each day, including 1500 trucks. This traffic is expected to double by 2025.</p> <p>In the 10 years to January 2021, there have been 152 crashes on the Western Highway between Ballarat and Stawell, including 18 fatalities, and 94 people seriously injured. It is vital for the safety of the community that this upgrade is completed.</p>	MTIA	BMD Constructions Pty Ltd, John Holland Pty Ltd, Centre State Asphalt Pty Ltd, Lendlease Corporation Ltd, CPB Contractors Pty Ltd, Seymour Whyte Constructions Pty Ltd	Transport	Design and Construct	DTF Investment Lifecycle Framework	In delivery	Grampians Region	Ararat Rural City, City of Ballarat, Northern Grampians Shire, Pyrenees Shire
Western Plains Correctional Centre (Lara)	<p>The project supports government's commitment to improve community safety, and ensure the prison system is safe, secure and meets demand. The project was announced in the 2018-19 State Budget with Stage 1 funded as a 700-bed facility and masterplanned for 1248 beds. Stage 2 funding for the additional 548 beds to complete the full facility was received in the 2021-22 State Budget. The project includes a number of administration, accommodation, health and prison industry buildings to enable programs designed to reduce the risk of prisoners reoffending and maximise their chances of successful reintegration back into the community.</p>	Justice and Community Safety	John Holland Pty Ltd	Justice and emergency services	Managing Contract	Department of Justice and Community Safety Project Management Excellence Framework (Community Safety Building Authority adaptation)	Practical Completion	Barwon-South Western Region	Greater Geelong
Western Port Highway (Skye)	<p>We're replacing the roundabouts at the intersections of Ballarto Road and Cranbourne-Frankston Road with traffic lights to better manage traffic flow on and off Western Port Highway.</p> <p>As part of the Western Port Highway Upgrade we'll:</p> <ul style="list-style-type: none"> upgrade the Ballarto Road and Cranbourne-Frankston Road intersections from roundabouts to traffic lights add additional capacity to the Ballarto Road and Cranbourne-Frankston Road intersections by building additional through lanes, dedicated right-turn lanes and left-turn slip lanes build a new shared walking and cycling path to connect the existing paths near the Ballarto Road and Cranbourne-Frankston Road intersection. 	MTIA	Downer EDI Works Pty. Ltd.	Transport	Program Delivery Approach	DTF Investment Lifecycle Framework	Post-practical completion	South Metropolitan Region	Casey, Frankston
Womens prison system capacity (statewide)	<p>The project will deliver 106 new beds and supporting infrastructure including new reception and multi-purpose buildings, an extension of the perimeter wall and expanded legal and visitation facilities.</p>	Justice and Community Safety	Wipac Construction Pty Ltd	Justice and emergency services	Construct Only	Department of Justice and Community Safety Project Management Excellence Framework (Community Safety Building Authority adaptation)	Practical Completion	North and West Metropolitan Region	Melton
Wonthaggi Hospital emergency department expansion (Wonthaggi)	<p>This project will expand Wonthaggi Hospital to provide a new emergency department, a new 32-bed ward, three new operating theatres, and a procedure room.</p>	Health	Kane Constructions Pty Ltd	Health and human services	Lump sum, Construct only	Lump sum	Post-practical completion	Gippsland Region	Bass Coast Shire

RAG Ratings						
Project Name	Scope RAG ratings	Scope RAG rating reason	Cost RAG rating	Cost RAG rating reason	Time RAG rating reason	Time RAG rating reason
85 by 2025 (Level Crossing Removal) (metropolitan various)	Green		Green		Green	
A Pathway to more acute mental health beds: Responding to the interim report of the Royal Commission into Victoria's Mental Health System (statewide)	Green		Green		Green	
Additional acute mental health beds in regional Victoria (various)	Amber	The 2022-23 State Budget provided funding to replace and expand the existing facility in Shepparton and to purchase land and undertake further planning to deliver additional acute mental health beds in regional Victoria. This comprises several interconnected projects which have undertaken detailed review of models of care and development of statewide service plans. The scope of projects is being refined through the design phase to ensure that it meets the objectives of the Royal Commission and the approved Business Case.	Amber	Project funding is held in central contingency, and will be subject to exchange of letters to release funding. Wangaratta is funded only to progress design phase. Ballarat is funded to progress design and land acquisition.	Amber	The estimated completion date has been revised to Q4 2024-25 in line with a revised project schedule to enable inputs from other Royal Commission recommendations with interdependencies to be incorporated into the project. This includes detailed models of care and design objectives which has been undertaken to inform feasibility studies to deliver additional acute mental health beds in Regional Victoria.
Additional Velocity trains (regional various)	Green		Green		Green	
Ballarat Health Services expansion and redevelopment and the new Central Energy Plant (Ballarat)	Red	Options to include additional Women's & Children and AOD scope are being considered.	Amber	Design Development Cost Plan completed. Options to include additional Women's & Children and AOD scope are being considered.	Green	
Barwon Heads Road Upgrade (Barwon Heads)	Green		Green		Green	
Barwon Women's and Children's Hospital (Geelong)	Green		Green		Green	
Bendigo Law Courts Redevelopment (Bendigo)	Green		Green		Green	
Better aged care services for regional Victorians (regional various)						

RAG Ratings						
Big Housing Build (statewide)	Green			Options to mitigate cost pressures experienced to date were presented to Government on 1 May 2023 as part of the alternative delivery approach. Further potential mitigations could be implemented should external cost pressures continue, to be agreed via an exchange of letters between the Minister for Housing, Premier and Treasurer as part of the Big Housing Build Report Back to Government in August 2023.	Amber	As a result of the cost pressures experienced by the BHB Program, and the approved alternative delivery approach, the Program has a forecast completion date beyond 30 June 2027. The Minister for Housing will report back to Government in August 2023 on a revised schedule profile.
Building a better hospital for Melbourne's inner west (Footscray)	Green				Green	
Building a bigger and better Latrobe Regional Hospital (Traralgon)	Green				Green	
Building a world class Geelong Performing Arts Centre (Geelong)	Green				Green	
Building a world class hospital for Frankston families (Frankston)	Green				Green	
Building a world class hospital in Maryborough (Maryborough)	Green				Green	
Car Parks for Commuters (statewide)	Green				Green	
Carlton redevelopment - 246 units/sites (North-West metropolitan)	Green				Green	
Caulfield Rationalisation Works (metropolitan various)	Green				Green	
City Loop fire and safety upgrade (stage 2) and intruder alarm (Melbourne)	Green				Green	
Clyde Road upgrade (metropolitan southeast)	Green			Impacts of Commonwealths announced 90 day infrastructure review are currently being assessed. Commonwealth approval to progress to contract award now required.	Red	Impacts of Commonwealths announced 90 day infrastructure review are currently being assessed. Commonwealth approval to progress to contract award now required. Delivery Phase Offer submitted and is being assessed
E-Class Tram Infrastructure Program (metropolitan various)	Amber	Land acquisition is continuing. There is a generic risk to securing a agreed location for substations.		Cost Rating has changed from Red to Amber because of a favourable budget outcome in May 2023.	Amber	Factors contributing to Schedule pressure are stakeholder consultation and land acquisition processes and procurement of long lead items.

RAG Ratings										
Emergency Departments Expansion Program at Casey Hospital and Werribee Mercy Hospital (Casey) (Werribee)	Green								Green	
Expanding mental health treatment facilities for Victoria's youth (statewide)	Green								Green	
Forensic Mental Health Expansion Project Stage 1 and 2 (Fairfield)	Green								Green	
Geelong City Deal - Geelong Convention and Exhibition Centre Precinct (Geelong)	Green			Scope risks are emerging but are being managed and no action or decision is required by the government at this point in time					Green	Project is likely to be 11-20 per cent over its current approved budget
Geelong Fast Rail (regional various)	Green							Amber	Amber	
Goulburn Valley Health redevelopment - planning and development (Shepparton)	Green							Green	Green	
Great Ocean Road Renewal (Barwon South West)	Green							Green	Green	
Hall Road Upgrade (Skye)	Green							Green	Green	
High Capacity Metro Trains (metropolitan various)	Green							Green	Green	
Homes Victoria Ground Lease Model Project 1 (metropolitan)	Green							Green	Green	
Homes Victoria Ground Lease Model Project 2 (metropolitan)	Green							Green	Green	
Hursbridge Line Upgrade Stage 2 (metropolitan various)	Green							Green	Green	
Improving the Calder Freeway (Calder Park)	Green							Green	Green	
Ison Road Rail Overpass (Werribee)	Green							Green	Amber	Potential impacts of Commonwealth announced 90 day infrastructure review are currently being assessed. Awaiting formal confirmation from Commonwealth that project is excluded from review.
Kananook Train Maintenance Facility Stage 2 (metropolitan)	Green							Green	Green	
Kardinia Park Stadium Stage 5 Redevelopment (Geelong)	Green							Green	Red	The estimated completion date has been revised to quarter 3 2023-24 to reflect delays caused by construction industry supply chain issues (as per commentary in BP4).
Keeping Victorians moving (metropolitan)	Green							Green	Green	
Level Crossing Removal Program (metropolitan various)	Green							Green	Green	
M80 Ring Road upgrade (metropolitan north and west)	Green							Green	Green	

RAG Ratings						
Maintaining Victoria's road network (statewide)	Green			Green		Green
Melbourne Arts Precinct Transformation Phase One (Melbourne)	Amber	Value management processes are in place to ensure stakeholder business requirements and project objectives can be delivered.		Amber	Funding approved and detailed cost plans have been compared against the approved budget. The total forecast considering identified value management strategies is within the current approved TEI.	Green
Melton Line Upgrade (statewide)	Green			Green		Green
Men's prison system capacity (statewide)	Green			Green	Further cost risk may arise as the project enters the complex testing and commissioning and integration phase.	Green
Metro Tunnel (metropolitan various)	Green			Amber		Green
Metro Tunnel readiness (metropolitan)	Green			Green		Green
Metropolitan Network Modernisation Program (metropolitan various)	Green			Green		Green
Mickleham Road Upgrade à Stage 1 (Greenvale)	Green			Green		Green
Modernisation of metropolitan Melbourne Public Sector Residential Aged Care Services Strategy: Stage 3 Kingston Project (Cheltenham)	Amber	The contracted scope that is currently in delivery has been reduced. Funding options that will allow scope to be returned to reflect the business case are being developed for government consideration.		Green		Green
Monash Freeway upgrade - Stage 2 (South-East Melbourne)	Green			Green		Green
More hospital and aged care beds for Melbourne's East (Angliss Hospital Expansion Stage 2) (Upper Ferntree Gully)	Green			Green		Green
More regional trains - Regional Network Development Plan (regional various)	Green			Green		Green
More VLocity trains (regional)	Green			Green		Green
More VLocity trains 2022-23 (regional)	Green			Green		Green
Murray Basin Rail Project (regional various)	Green			Green		Amber
						Commissioning will take place later in 2023.

RAG Ratings							
New Melton Hospital (Cobblebank)	Green			Amber	The project has identified an increase in capital costs since Business Case due solely to the unprecedented escalation in the Australian construction market over the course of 2022 and into 2023. The actual impact will be determined once tender proposals are received from the market. Additional capital escalation costs have been included in the PSC and the Financial Liability Caps.	Green	Existing delays due to slower-than-expected train design phase.
New metropolitan trains (statewide)	Green			Green		Amber	
New Tarnet railway station (Tarnet)	Green			Green		Green	
New trains for Sunbury (metropolitan various)	Green			Green		Green	
New VLocity carriages for the regional network (regional various)	Green			Green		Green	
New Wyndham Law Court Development (Werribee)	Green			Green		Green	
New youth justice facility (metropolitan)	Green			Green		Green	
Next Generation Trams (metropolitan various)	Green			Green		Green	
North East Link (State and Freeway Packages) (Greensborough)	Green			Red	The TEI will be reported as procurement processes and commercial arrangements are finalised.	Green	
North East Link 4 Primary Package (Tunnels) and State Toll Co (Greensborough)	Green			Green		Green	
Northern Hospital inpatient expansion - Stage 2 (Epping)	Green			Green		Green	
Pakenham Roads upgrade (Pakenham)	Green			Green		Red	Impacts of Commonwealth announced 90 day infrastructure review are currently being assessed. Commonwealth approval to progress to contract award now required.
Princes Highway East Duplication Stage 3 (regional various)	Green			Amber	The forecast cost indicates that the project may potentially exceed the TEI. MRPV is currently considering cost mitigation options.	Green	
Public housing renewal program (statewide)	Green			Green		Green	
Public Transport Ticketing Asset Renewal (statewide)	Green			Green		Green	

RAG Ratings									
Redevelopment of Royal Melbourne Hospital and Royal Women's Hospital (Arden/Parkville)									
Regional Rail Revival - Bendigo/Echuca Line Upgrade (regional various)	Red	The proposed Electronic Train Orders signalling system is on hold and the additional train services will be delivered through Manual Train Orders and the requirement for this amendment is being finalised	Red	Red	Red	Red	Red	Red	GLU is experiencing delivery challenges mainly as a result of rail signalling resourcing shortages, market constraints and latent conditions and contractor underperformance.
Regional Rail Revival - Gippsland Line Upgrade Stage 1 (regional various)	Green	GLU is experiencing delivery challenges mainly as a result of rail signalling resourcing shortages, market constraints and latent conditions and contractor underperformance.	Green	Green	Green	Green	Green	Amber	GLU is experiencing delivery challenges mainly as a result of rail signalling resourcing shortages, market constraints and latent conditions and contractor underperformance.
Regional Rail Revival - Shepparton Corridor Upgrade - Stage 2 (Shepparton)	Green		Green	Green	Green	Green	Green	Green	
Regional Rail Revival - Shepparton Line Upgrade - Stage 3 (Shepparton)	Green		Green	Green	Green	Green	Green	Red	Delivery is delayed against publicly committed completion dates.
Regional Rail Revival - Warrnambool and Geelong Line Upgrade (regional various)	Green		Green	Green	Green	Green	Green	Red	
Regional Rail Revival - Warrnambool Line Upgrade - Stage 2 (regional various)	Green		Green	Green	Green	Green	Green	Red	Delivery is delayed against publicly committed completion dates.
Regional Rail Revival - Waurin Ponds Track Duplication - Stage 2 (regional various)	Green		Green	Green	Green	Green	Green	Green	
Road blitz to get families home sooner and safer (statewide)									
Road maintenance blitz (statewide)	Green		Green	Green	Green	Green	Green	Green	
Royal Victorian Eye and Ear Hospital redevelopment (Melbourne)	Green		Green	Green	Green	Green	Green	Red	Project mostly complete and hospital operational - some small works to be finalised
Rural and Regional PSRACS Revitalisation Strategy Stage 1 2022-23 (regional various)	Green		Green	Green	Green	Green	Green	Green	
South Dynon Train Maintenance Facility Stage 1 (statewide)	Amber		Green	Green	Green	Green	Green	Green	
South Dynon Train Maintenance Facility Stage 2 (statewide)									
State Basketball Centre redevelopment (Knox)	Green		Green	Green	Green	Green	Green	Green	
Suburban Rail Loop - Airport (metropolitan various)									

RAG Ratings						
Suburban Rail Loop East - Development, Initial and Early Works (metropolitan various)	Green	Green	Amber	Amber	Amber	RAG status changed from Green to Amber in Sept 22 for the Q1 FY23 MPPR report to DTF. Change due to the delay in the PSA gazetteal that will impact the commencement of the land acquisition program. Ongoing negotiations with Monash University in regard to land acquisition and timeframe for site possession may result in delays to the work program.
Suburban Rail Loop East - Main Works (metro various)	Amber	Amber	Amber	Amber	Amber	RAG status changed from Green to Amber in Dec 22. DTF recommended that the cost rating should be Amber as the TEI and Budget allocation of \$9.3b is not adequate to deliver the full project which is estimated at \$34.5b. Notwithstanding this, SRLA/DTP is working to secure further funding from the Commonwealth and DTF is developing a funding and financing strategy to support additional project funding.
Suburban Roads Upgrade & Northern Roads Upgrade and South Eastern Roads Upgrade (statewide)	Green	Green	Green	Green	Green	
Ten new community hospitals to give patients the best care (statewide)	Amber	Amber	Amber	Amber	Amber	Program is at risk while scope is being managed to deliver the program within the existing budget envelope
Train radio system upgrade (metropolitan)	Green	Green	Green	Green	Green	
Tram infrastructure upgrades (metropolitan various)	Green	Green	Green	Green	Green	
Twenty-five more level crossing removals by 2030 (Level Crossing Removal) (metropolitan various)	Green	Green	Green	Green	Green	
Victorian Heart Hospital (Clayton)	Green	Green	Green	Green	Green	
Warrnambool Base Hospital redevelopment (incl Warrnambool Logistics Hub) (Warrnambool)	Green	Green	Amber	Amber	Green	
West Gate Tunnel (metropolitan various)	Green	Green	Green	Green	Green	

RAG Ratings						
Western Highway duplication - Ballarat to Stawell (regional various)	Red	The project continues to incur significant unbudgeted costs as a result of the delays and disruption caused by the ongoing legal proceedings and will require additional funding to meet the current forecast final cost.	Red	The project continues to incur significant unbudgeted costs as a result of delay and disruption caused by ongoing legal proceedings relating to cultural heritage matters and will require additional funding to meet the current forecast final cost.	Red	Works in the area continue to be on hold while a new Cultural Heritage Management Plan (CHMP) is being prepared.
Western Plains Correctional Centre (Lara)	Green		Green		Green	
Western Port Highway (Skye)	Green		Green		Green	
Women's prison system capacity (statewide)	Green		Green		Green	
Wonthaggi Hospital emergency department expansion (Wonthaggi)	Green		Green		Green	

Investment funding and completion date

What is the project name?	Last Year TEI	Original TEI	TEI variance	BP4 Appearance	TEI spent	Completion date	Original estimated completion date	Completion date variance (qtr)	Gate 6 review complete?	State funding	Commonwealth funding	Other funding	Private funding	Grand total
85 by 2025 (Level Crossing Removal) (metropolitan various)	894,600,000	655,000,000	228,169,300	2019-20	5,992,764,189	Qtr 2 2025-26	Qtr 2 2025-26			8,831,693,300				8,831,693,300
A Pathway to more acute mental health beds: Responding to the interim report of the Royal Commission into Victoria's Mental Health System (statewide)	492,200,000	492,200,000		2020-21	42,783,800	Qtr 3 2024-25	Qtr 3 2023-24	4		49,200,000				49,200,000
Additional acute mental health beds in regional Victoria (various)	195,834,000	195,834,000		2022-23	5,002,200	Qtr 4 2028-29	Qtr 2 2026-27	10		19,583,400				19,583,400
Additional Velocity trains (regional various)	34,000,000	34,000,000		2019-20	31,587,604	Qtr 4 2023-24	Qtr 4 2023-24			34,000,000				34,000,000
Ballarat Health Services expansion and redevelopment and the new Central Energy Plant (Ballarat)	541,600,000	461,600,000	134,188,000	2018-19	6,221,200	Qtr 2 2028-29	Qtr 4 2025-26	10		5,957,880				5,957,880
Barwon Heads Road Upgrade (Barwon Heads)	36,500,000	318,300,000	46,700,000	2019-20	27,427,864	Qtr 2 2023-24	Qtr 4 2023-24	-2		7,300,000	292,000,000			365,000,000
Barwon Women's and Children's Hospital (Geelong)	514,102,000	514,102,000		2022-23	8,960,000	Qtr 2 2029-30	tbc			464,102,000	50,000,000			514,102,000
Bendigo Law Courts Redevelopment (Bendigo)	152,396,000	152,396,000		2019-20	12,865,000	Completed	Qtr 1 2022-23		No	152,396,000				152,396,000
Better aged care services for regional Victorians (regional various)	3,066,798,000	2,999,000,000	67,793,000	2020-21	1,333,650,000	Qtr 1 2027-28	Qtr 4 2026-27	1		3,066,793,000				3,066,793,000
Big Housing Build (statewide)	1,998,605,000	1,495,000,000	503,605,000	2019-20	1,002,178,000	Qtr 1 2025-26	Qtr 4 2024-25	1		1,926,605,000		720,000,000		1,998,605,000
Building a better hospital for Melbourne's inner west (Footscray)	217,000,000	217,000,000		2020-21	13,706,140	Qtr 4 2023-24	Qtr 4 2023-24			223,500,000				223,500,000
Building a bigger and better Latrobe Regional Hospital (Traralgon)	140,000,000	128,000,000	12,000,000	2020-21	14,000,000	Qtr 1 2023-24	Qtr 4 2022-23	1		140,000,000				140,000,000
Building a world class Geelong Performing Arts Centre (Geelong)	1,118,084,000	562,000,000	556,084,000	2019-20	24,894,100	Qtr 3 2025-26	Qtr 4 2024-25	3		11,080,840,000	10,000,000			11,180,840,000
Building a world class hospital in Maryborough (Maryborough)	1,000,000,000	1,000,000,000		2021-22	10,810,000	Qtr 2 2024-25	Qtr 2 2024-25			1,150,000,000				1,150,000,000
Car Parks for Commuters (statewide)	618,119,000	150,000,000	468,119,000	2019-20	37,531,900	tbc	Qtr 4 2022-23			482,619,000	135,500,000			618,119,000
Carlton redevelopment - 246 units/sites (North-West metropolitan)	145,793,000	147,840,000	-2,047,000	2011-12	14,579,900	Qtr 2 2023-24	Qtr 2 2018-19	20		145,793,000				145,793,000
Caulfield Rationalisation Works (metropolitan various)	24,007,600	24,007,600		2021-22	13,067,350	Qtr 4 2025-26	Qtr 4 2025-26			23,668,259				23,668,259
City Loop fire and safety upgrade (stage 2) and intruder alarm (Melbourne)	468,942,000	132,863,000	331,756,735	2016-17	32,404,877	Qtr 2 2023-24	Qtr 4 2019-20	14		464,619,735				464,619,735

Investment funding and completion date

What is the project name?	Last Year TEI	Original TEI	TEI variance	BP4 Appearance	TEI spent	Completion date	Original estimated completion date	Completion date variance (qtr)	Gate 6 review complete?	State funding	Commonwealth funding	Other funding	Private funding	Grand total
Clyde Road upgrade (metropolitan southeast)					15078000	tbc					243679000			243679000
E-Class Tram Infrastructure Program (metropolitan various)	741294300	741294300	47812000	2021-22	612318300	Qtr 4 2027-28	Qtr 4 2025-26	8		789106300				789106300
Expansion Program - Casey Hospital and Werribee Mercy Hospital (Casey) (Werribee)	236400000	236400000		2022-23	2000000	Qtr 4 2026-27	Qtr 4 2026-27			226400000	100000000			236400000
Expanding mental health treatment facilities for Victoria's youth (statewide)	141000000	141000000		2021-22	10656100	Qtr 4 2024-25	Qtr 4 2024-25			141000000				141000000
Forensic Mental Health Expansion Project Stage 1 and 2 (Fairfield)	338560000	349560000	112897000	2021-22	70575500	Qtr 4 2024-25	Qtr 4 2024-25			462457000				462457000
Geelong City Deal - Geelong Convention and Exhibition Centre Precinct (Geelong)	295735000	141200000	139601000	2018-19	62850000	Qtr 4 2025-26	Qtr 2 2022-23	14		247801000	30000000			280801000
Geelong Fast Rail (regional various)		4000000000		tbc		tbc	tbc			2000000000	2000000000			4000000000
Goulburn Valley Health redevelopment - planning and development (Shepparton)	229349000	168525000	60824000	2016-17	224743600	Qtr 2 2023-24	Qtr 4 2020-21	10		229349000				229349000
Great Ocean Road Renewal (Barwon South West)	255000000	255000000		2020-21	107769900	Qtr 4 2024-25	Qtr 4 2024-25			9958264669	16211312000	191930000	623844000	1.226E+11
Hall Road Upgrade (Skye)	282504000	169000000	113504000	2019-20	159927337	tbc	Qtr 1 2024-25			255000000				255000000
High Capacity Metro Trains (metropolitan various)	2248476000	2176000000	88775839	2015-16	2045320440	Qtr 1 2023-24	Qtr 1 2023-24			141252000	141252000			282504000
Homes Victoria Ground Lease Model Project 1 (metropolitan)	263667000	263667000		2022-23	236852310	Qtr 3 2023-24	Qtr 3 2023-24			2264775840				2264775840
Homes Victoria Ground Lease Model Project 2 (metropolitan)	259802000	259802000		2022-23	12636120	tbc	tbc							
Hurstbridge Line Upgrade Stage 2 (metropolitan various)	602986244	530000000	68355000	2019-20	543756380	Completed	Qtr 2 2022-23		Pending					
Improving the Calder Freeway (Calder Park)	100000000	100000000		2021-22	4236920	tbc	tbc			598355000				598355000
Isan Road Rail Overpass (Werribee)		103600000		2021-22	11192994	tbc	tbc			50000000	50000000			100000000
Kananook Train Maintenance Facility Stage 2 (metropolitan)					27212000	qtr 4 2025-26				46700000	56900000			103600000
Kardinia Park Stadium Stage 5 Redevelopment (Geelong)	141238000	141561000	362000	2020-21	141923000	Qtr 3 2023-24	Qtr 4 2022-23	3		365500000				365500000
Keeping Victorians moving (metropolitan)	173127000	175950000	-2823000	2020-21	155135487	Qtr 4 2023-24	Qtr 4 2023-24			141923000				141923000
Level Crossing Removal Program (metropolitan various)	6342669000	6000000000	333976526	2015-16	6295060969	Completed	Qtr 2 2022-23		Yes	173127000				173127000
M80 Ring Road upgrade (metropolitan north and west)	656804000	673077000	-16273000	2017-18	412944000	tbc	Qtr 3 2020-21	12		6182976527	151000000			6333976527
Maintaining Victoria's road network (statewide)	119442000	119442000		2022-23	76310000	Qtr 4 2023-24	Qtr 4 2022-23	4		307674000	349130000			656804000
Melbourne Arts Precinct Transformation Phase One (Melbourne)	1571775000	1409534000	164855000	2020-21	79472000	Qtr 2 2028-29	Qtr 2 2028-29			119442000			230000000	119442000
Melton Line Upgrade (statewide)						qtr 4 2028-29	qtr 4 2028-29			1344389000				1574389000

Investment funding and completion date

What is the project name?	Last Year TEI	Original TEI	TEI variance	BP4 Appearance	TEI spent	Completion date	Original estimated completion date	Completion date variance (qtr)	Gate 6 review complete?	State funding	Commonwealth funding	Other funding	Private funding	Grand total
Men's prison system capacity (statewide)	795678000	1255372000	-497267000	2019-20	520076000	Qtr 2 2024-25	Qtr 4 2022-23	6		641000000				641000000
Metro Tunnel (metropolitan various)	12402000000	10900000000	1742471070	2016-17	10537451000	Qtr 2 2025-26	Qtr 4 2025-26	-2		758105000				758105000
Metro Tunnel readiness (metropolitan)					337000000	Qtr 2 2025-26				12642471070				12642471070
Metropolitan Network Modernisation Program (metropolitan various)	1348455600	1392221000	-43765399	2017-18	1338779914	Completed	Qtr 2 2022-23		Yes	238079000				238079000
Mickleham Road Upgrade - Stage 1 (Greenvale)	206837000	206837000		2021-22	47501000	fbc	Qtr 4 2025-26			1348455600				1348455600
Modernisation of metropolitan Melbourne Public Sector Residential Aged Care Services Strategy- Stage 3 (Kingston Project (Cheltenham))	134630000	134630000		2021-22	2895000	Qtr 4 2025-26	Qtr 4 2025-26			97297000	109540000			206837000
Monash Freeway upgrade - Stage 2 (South-East Melbourne)	1019331000	684424000	334907000	2018-19	976752000	Completed	Qtr 4 2022-23		No	134630000				134630000
More hospital and aged care beds for Melbourne's East (Angliss Hospital Expansion Stage 2) (Upper Ferntree Gully)	112000000	103420000	8580000	2021-22		Qtr 4 2026-27	Qtr 4 2026-27			331185000	686216000	1930000		1019331000
More regional trains - Regional Network Development Plan (regional various)	224153023	228835000	-4681977	2016-17	205700463	Completed	Qtr 3 2018-19		No	112000000				112000000
More V/LOCITY trains (regional)						Qtr 4 2027-28				224153023				224153023
More V/LOCITY trains 2022-23 (regional)	250040000	250040000		2022-23	115022777	Qtr 4 2026-27	Qtr 4 2026-27			600759000				600759000
Murray Basin Rail Project (regional various)	794414000	440000000	354414000	2014-15	641786000	fbc	Qtr 2 2018-19	24		250040000				250040000
New Melton Hospital (Cobblebank)	981059000	981059000		2022-23	37840000	Qtr 4 2028-29	fbc			324014000	470400000			794414000
New metropolitan trains (statewide)	985849000	985849000		2021-22	132152287	Qtr 2 2026-27	Qtr 2 2026-27			981059000				981059000
New Tarnet railway station (Tarnet)						Qtr 4 2025-26				985849000				985849000
New trains for Sunbury (metropolitan various)	197300000	2050364999	-261569999	2019-20	968275000	Qtr 2 2024-25	Qtr 2 2024-25			124000000				124000000
New V/LOCITY carriages for the regional network (regional various)	250602000	257077999	-6475999	2015-16	235190056	Completed	Qtr 1 2018-19		No	1788795000				1788795000
New Wyndham Law Court Development (Werrisbee)	271128000	271100000	28000	2020-21	62770000	Qtr 3 2024-25	Qtr 1 2024-25	2		250602000				250602000
New youth justice facility (metropolitan)	419651000	288700000	130951000	2017-18	406912000	Completed	Qtr 4 2020-21		No	271128000				271128000
Next Generation Trams (metropolitan various)	1468292000	1483292000	-76050000	2020-21	224247069	Qtr 4 2028-29	Qtr 4 2028-29			419651000				419651000
North East Link (State and Freeway Packages) (Greensborough)				2022-23	fbc	fbc	Qtr 2 2028-29			1407242000				1407242000

Investment funding and completion date

What is the project name?	Last Year TEI	Original TEI	TEI variance	BP4 Appearance	TEI spent	Completion date	Original estimated completion date	Completion date variance (qtr)	Gate 6 review complete?	State funding	Commonwealth funding	Other funding	Private funding	Grand total
North East Link Primary Package (Tunnels) and State Toll Co (Geelong)	14034000000	15640286000	-1606286000	2019-20	2419097000	Qtr 2 2028-29	Qtr 4 2026-27	6						
Northern Hospital Inpatient expansion Stage 2 (Epping)	162672000	162672000		2017-18	162072000	Completed	Qtr 4 2020-21	No		12284000000	1750000000			14034000000
Pakenham Roads upgrade (Pakenham)					34184000	tbc				162672000				162672000
Princes Highway East Duplication Stage 3 (regional various)	245459000	236430000	9029000	2021-22	207327000	tbc	Qtr 4 2023-24				391495000			391495000
Public housing renewal program (statewide)	185000000	185000000		2017-18	102492265	Qtr 2 2024-25	Qtr 4 2028-29	-18		42859000	20260000			245459000
Public Transport Ticketing Asset Renewal (statewide)		543615000		2022-23	4035000	Qtr 4 2026-27	tbc							
Redevelopment of Royal Melbourne Hospital and Royal Women's Hospital (Arden/Parkville)					3339000	Qtr 4 2031-32				543615000				543615000
Regional Rail Revival - Bendigo/Echuca Line Upgrade (regional various)	175264000	91000000	84264000	2018-19	125679000	tbc	Qtr 3 2020-21			2338000000				2338000000
Regional Rail Revival - Gippsland Line Upgrade Stage 1 (regional various)	531360000	435000000	96360000	2018-19	466602000	tbc	Qtr 4 2021-22		Gate 5 and 6 reviews planned	16584000	158680000			175264000
Regional Rail Revival - Shepparton Corridor Upgrade - Stage 2 (Shepparton)	314118000	312909000	157000	2018-19	282641000	Completed	Qtr 4 2021-22			83660000	44770000			531360000
Regional Rail Revival - Shepparton Line Upgrade - Stage 3 (Shepparton)	400000000	400000000		2020-21	93324000	tbc	Qtr 4 2023-24		Gate 5 and 6 reviews planned	313066000				313066000
Regional Rail Revival - Warrnambool and Geelong Line Upgrade (regional various)	250189000	114000000	169089000	2018-19	269711000	Completed	Qtr 2 2021-22			80000000	320000000			400000000
Regional Rail Revival - Warrnambool Line Upgrade - Stage 2 (regional various)	260000000	260000000		2020-21	53165000	tbc	Qtr 1 2024-25			56749000	226340000			283089000
Regional Rail Revival - Warrnambool Track Duplication - Stage 2 (regional various)	899200000	899200000		2020-21	204479000	tbc	Qtr 2 2024-25			52000000	208000000			260000000
Road blitz to get families home sooner and safer (statewide)					40000000	Qtr 4 2028-29				145200000	754000000			899200000
Road maintenance blitz (statewide)	108700000	108700000		2020-21	78473504	Completed	Qtr 4 2022-23		No	504000000	170000000			674000000
Royal Victorian Eye and Ear Hospital redevelopment (Melbourne)	317808000	165000000	152807000	2014-15	315293000	Completed	Qtr 2 2017-18		Project not due for Gate 6 Review at this stage	108699000				108699000
Rural and Regional PSRACS Revitalisation Strategy Stage 1 2022-23 (regional various)		142845000		2021-22	1200000	Qtr 4 2027-28	Qtr 4 2027-28			217807000	100000000			317807000
South Dynon Train Maintenance Facility Stage 1 (statewide)		121774000		2020-21	65665000	Qtr 1 2023-24	Qtr 1 2023-24			142845000				142845000

Investment funding and completion date

What is the project name?	Last Year TEI	Original TEI	TEI variance	BP4 Appearance	TEI spent	Completion date	Original estimated completion date	Completion date variance (qtr)	Gate 6 review complete?	State funding	Commonwealth funding	Other funding	Private funding	Grand total
South Dynon Train Maintenance Facility Stage 2 (statewide)					10172000	qtr 4 2025-26				121774000				121774000
State Basketball Centre redevelopment (knox)	128449000	128449000		2022-23	123049000	Qtr 1 2024-25	Qtr 1 2023-24	4		296755000				296755000
Suburban Rail Loop - Airport (metropolitan various)		10000000000		2019-20	630106000	tbc	tbc			101449000		27000000		128449000
Suburban Rail Loop East - Development, Initial and Early Works (metropolitan various)	2359705000	2200000000	171618000	2021-22	672251000	Qtr 4 2024-25	Qtr 4 2024-25			5000000000	5000000000			10000000000
Suburban Rail Loop East - Main Works (metro various)				2022-23		tbc	tbc			2371618000				2371618000
Suburban Roads Upgrade Northern Roads Upgrade and South Eastern Roads Upgrade (statewide)	2512800999	2268800000	24400998	2018-19	1660722000	tbc	Qtr 2 2022-23	12						
Ten new community hospitals to give patients the best care (statewide)	675000000	675000000		2019-20	146398600	Qtr 4 2024-25	Qtr 4 2024-25			1372800998	1140000000			2512800998
Train radio system upgrade (metropolitan)	173000000	173000000		2022-23	25740190	Qtr 4 2027-28	Qtr 4 2027-28			675000000				675000000
Tram infrastructure upgrades (metropolitan various)	367555000	367555000	61050000	2021-22	37215585	Qtr 4 2025-26	Qtr 4 2025-26			1730000000				1730000000
Twenty-five more level crossing removals by 2030 (Level Crossing Removal) (metropolitan various)					83913664	qtr 4 2029-30				428605000				428605000
Victorian Heart Hospital (Clayton)	577000000	543000000	34000000	2018-19	572517000	Completed	Qtr 2 2022-23		Gate 6 is due mid to late 2026	6522100000				6522100000
Warrnambool Base Hospital redevelopment (incl Warrnambool Logistics Hub) (Warrnambool)	384200000	384200000		2020-21	34000000	Qtr 4 2026-27	Qtr 4 2025-26	4		4890000000		88000000		577000000
West Gate Tunnel (metropolitan various)	10212303354	6344432000	3809659682	2018-19	7990025965	Qtr 2 2025-26	Qtr 2 2022-23	12		384200000				384200000
Western Highway duplication - Ballarat to Stawell (regional various)	656360000	505000000	151360000	2012-13	589412000	tbc	Qtr 3 2015-16	28		4145651682			6008440000	10154091682
Western Plains Correctional Centre (Lara)	1118530000	689450000	379678000	2019-20	1026474000	Completed	Qtr 4 2021-22		No	156980000	499380000			656360000
Western Port Highway (Skye)	113649000	543000000	593490000	2019-20	106212000	Completed	Qtr 2 2022-23		No	1069128000				1069128000
Women's prison system capacity (statewide)	188900000	188900000	-36300000	2019-20	126186000	Completed	Qtr 4 2021-22		No	56149000	57500000			113649000
Wonthaggi Hospital emergency department expansion (Wonthaggi)	115000000	115000000		2018-19	114000400	Completed	Qtr 4 2022-23		No	152600000				152600000
										115000000				115000000

Key documents

What is the project name?	Business case (DTF definition)	If not, why?	Investment Logic Map	Benefits Management Plan	HVHR	Gateway Reviews	PARs	Project steering committee
85 by 2025 (Level Crossing Removal) (metropolitan various)	No	Addition of value to the LRRP Program Business Case consistent with the approach covered in the VAGO follow up audit on Managing the Level Crossing Program (2020)	Yes	Yes	HVHR	Gate 2,3,5,6		2 Yes
A Pathway to more acute mental health beds: Responding to the interim report of the Royal Commission into Victoria's Mental Health System (statewide)	Yes		Yes	Yes	HVHR		2 - October 2020, August 2021	Yes
Additional acute mental health beds in regional Victoria (various)	Yes		Yes	Yes	HVHR			Yes
Additional Velocity trains (regional various)	Yes		Not intended	Not intended	HVHR			Yes
Ballarat Health Services expansion and redevelopment and the new Central Energy Plant (Ballarat)	Yes		Yes	Not yet but intended	HVHR	Gate 1,2,3		Yes
Barwon Heads Road Upgrade (Barwon Heads)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		1 Yes
Barwon Women's and Children's Hospital (Geelong)	Yes		Yes	Not yet but intended	HVHR	Gate 1,2,3		Yes
Bendigo Law Courts Redevelopment (Bendigo)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4,5		1 Yes
Better aged care services for regional Victorians (regional various)	Yes		Yes	Yes	HVHR			No
Big Housing Build (statewide)	Yes		Yes	Yes	HVHR	Gate 1,2		1 Yes
Building a better hospital for Melbourne's inner west (Footscray)	Yes		Yes	Yes	HVHR	Gate 1,2,3		Yes
Building a bigger and better Latrobe Regional Hospital (Traralgon)	Yes		Yes	Yes				Yes
Building a world class Geelong Performing Arts Centre (Geelong)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4,5		1 Yes
Building a world class hospital for Frankston families (Frankston)	Yes		Yes	Yes	HVHR	Gate 1,2,3		Yes
Building a world class hospital in Maryborough (Maryborough)	Yes		Yes	Yes				No
Car Parks for Commuters (statewide)	Yes		Yes	Yes				Yes
Carlton redevelopment - 246 units/sites (North-West metropolitan)	Yes		Yes	Yes				Yes
Cauffield Rationalisation Works (metropolitan various)	Yes	Project funded in 2021-22 budget with the Remaining Dandenong Corridor Readiness Works funding submission.	Yes	Yes				Yes
City Loop fire and safety upgrade (stage 2) and intruder alarm (Melbourne)	Yes		Yes	Yes	HVHR	Gate 4		1 Yes
Clyde Road upgrade (metropolitan southeast)	Yes		Yes	Yes		Gate 1, 2		Yes
E-Class Tram Infrastructure Program (metropolitan various)	Yes		Yes	Not yet but intended	HVHR			2 Yes
Emergency Departments Expansion Program - Casey Hospital and Werribee Mercy Hospital (Casey) (Werribee)	Yes		Yes	Yes				No
Expanding mental health treatment facilities for Victoria's youth (statewide)	Yes		Yes	Yes				Yes
Forensic Mental Health Expansion Project Stage 1 and 2 (Fairfield)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		Yes

Key documents

What is the project name?	Business case (DTF definition)	If not, why?	Investment Logic Map	Benefits Management Plan	HVHR	Gateway Reviews	PARs	Project steering committee
Geelong City Deal - Geelong Convention and Exhibition Centre Precinct (Geelong)	Yes		Yes	Yes	HVHR	Gate 3		Yes
Geelong Fast Rail (regional various)	In development		Not yet but intended	Not yet but intended	HVHR			Yes
Goulburn Valley Health redevelopment - planning and development (Shepparton)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4,5		Yes
Great Ocean Road Renewal (Barwon South West)	Yes		Yes	Yes				Yes
Hall Road Upgrade (Skye)	Yes		Yes	Yes		Gate 1,2,3,4		Yes
High Capacity Metro Trains (metropolitan various)	Yes		Yes	Not intended	HVHR	Gate 2,3	2	Yes
Homes Victoria Ground Lease Model Project 1 (metropolitan)	Yes	GLM1 project has absorbed the project previously known as Public Housing Renewal Program (PHRP) Package 1.	Yes	Yes	HVHR	Gate 3		Yes
Homes Victoria Ground Lease Model Project 2 (metropolitan)	Yes	GLM1 change was approved by cabinet in 2019.	Yes	Yes	HVHR	Gate 2,3		Yes
Hurstbridge Line Upgrade Stage 2 (metropolitan various)	Yes		Yes	Yes	HVHR	Gate 4	1	Yes
Improving the Calder Freeway (Calder Park)	No	A draft business case has been completed. A final version has yet to be submitted for consideration by Government.	No	No		Gate 1, 2		Yes
Ison Road Rail Overpass (Werribee)	Yes		Yes	Yes				Yes
Kananook Train Maintenance Facility Stage 2 (metropolitan)	No	This project is funded through a Funding Submission 'More Trains for Frankston' which forms a wider enhancement project under the Metro Tunnel Business Case.	Not intended	Not intended	HVHR	Gate 4		Yes
Kardinia Park Stadium Stage 5 Redevelopment (Geelong)	Yes		Yes	Yes	HVHR	Gate 2,3,4		Yes
Keeping Victorians moving (metropolitan)	Yes		Yes	Yes		Gate 1,2		Yes
Level Crossing Removal Program (metropolitan various)	Yes		Yes	Yes	HVHR	Gate 2,3,5,6	2	Yes
M80 Ring Road upgrade (metropolitan north and west)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4,5		No
Maintaining Victoria's road network (statewide)	Yes		Yes	Yes				Yes
Melbourne Arts Precinct Transformation Phase One (Melbourne)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		Yes
Melton Line Upgrade (statewide)	No	Business Case being developed.	Not yet but intended	Not yet but intended	HVHR			Yes
Men's prison system capacity (statewide)	Yes		Yes	Yes	HVHR	Gate 2,3,4	1	Yes
Metro Tunnel (metropolitan various)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4	1	Yes
Metro Tunnel readiness (metropolitan)	Yes	This project is an addition to the MTP business case and has been developed to ensure a successful day 1 network transition	Yes	Yes		Project is an extension to Metro Tunnel Delivery to ensure Day 1 network readiness is achieved. This project to be included in MTP gateway reviews from now on.		Yes
Metropolitan Network Modernisation Program (metropolitan various)	Yes		Yes	Yes	HVHR	Gate 2,3,5,6	2	Yes
Mickleham Road Upgrade - Stage 1 (Greenvale)	Yes		Yes	Yes				Yes

Key documents

What is the project name?	Business case (DTF definition)	If not, why?	Investment Logic Map	Benefits Management Plan	HVHR	Gateway Reviews	PARs	Project steering committee
Modernisation of metropolitan Melbourne Public Sector Residential Aged Care Services Strategy: Stage 3 Kingston Project (Cheltenham)	Yes		Yes	Yes				Yes
Monash Freeway upgrade - Stage 2 (South-East Melbourne)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4,5	1	Yes
More hospital and aged care beds for Melbourne's East (Angliss Hospital Expansion Stage 2) (Upper Ferntree Gully)	Yes		Yes	Yes				Yes
More regional trains - Regional Network Development Plan (regional various)	Yes		Not intended	Not intended				Yes
More Vlocity trains (regional)	Yes		Yes	Yes	HVHR		Note that DTF has exempted this specific tranche of Vlocity procurement from HVHR requirements as reviews have already been conducted under earlier tranches of Vlocity train delivery	Yes
More Vlocity trains 2022-23 (regional)	Yes		Not intended	Not intended				Yes
Murray Basin Rail Project (regional various)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		Yes
New Melton Hospital (Cobblebank)	Yes		Yes	Yes	HVHR	Gate 1,2,3		Yes
New metropolitan trains (statewide)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		Yes
New Tarnait railway station (Tarnait)	No	Funding Submission Stage	Not yet but intended	Not yet but intended				Yes
New trains for Sunbury (metropolitan various)	Yes		Yes	Yes	HVHR	Gate 2,3,4		Yes
New Vlocity carriages for the regional network (regional various)	No	Cabinet decision to procure the Vlocity Rolling Stock.	Not intended	Not intended				No
New Wyndham Law Court Development (Werribee)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		Yes
Next Generation Trams (metropolitan various)	Yes		Yes	Yes	HVHR	Gate 2,3,4,5	1	Yes
North East Link (State and Freeway Packages) (Greensborough)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4	4	Yes
North East Link Primary Package (Tunnels and State Toll Co. (Greensborough))	Yes		Yes	Yes	HVHR	Gate 1,2,3	2	Yes
	Yes		Yes	Yes	HVHR	Gate 1,2,3	2	Yes

Key documents

What is the project name?	Business case (DTF definition)	If not, why?	Investment Logic Map	Benefits Management Plan	HVHR	Gateway Reviews	PARs	Project steering committee
Northern Hospital inpatient expansion - Stage 2 (Epping)	Yes		Yes	Yes				Yes
Pakenham Roads upgrade (Pakenham)	Yes		Yes	Yes		Gate 1, 2		Yes
Princes Highway East Duplication Stage 3 (regional various)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		Yes
Public housing renewal program (statewide)	Yes		Yes	Yes	HVHR	Gate 2,3,4	1	Yes
Public Transport Ticketing Asset Renewal (statewide)	Yes - Strategic Procurement Plan endorsed by Cabinet Committee in October 2021, and scope update endorsed by Cabinet. These were endorsed by Central agencies and Government as the equivalent of a business case.		Not intended	Yes	HVHR	Gate 1,2,3,4		Yes
Redevelopment of Royal Melbourne Hospital and Royal Women's Hospital (Ardern/Parkville)	Yes	1. HAG Exec Summary Catalysing Melbourne's Priority Precincts	Yes	Yes	HVHR	Gate 1, 2		Yes
Regional Rail Revival - Bendigo/Echuca Line Upgrade (regional various)	No	It did not have a high enough value to trigger the requirement for a business case	Not intended	Not intended				Yes
Regional Rail Revival - Gippsland Line Upgrade Stage 1 (regional various)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4	1	Yes
Regional Rail Revival - Shepparton Corridor Upgrade - Stage 2 (Shepparton)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		Yes
Regional Rail Revival - Shepparton Line Upgrade - Stage 3 (Shepparton)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		No
Regional Rail Revival - Warrnambool and Geelong Line Upgrade (regional various)	No	Part of the Regional Network Development Plan approved in May 2016 and Regional Rollingstock Procurement Business Case (WPSY)	Not intended	Not intended	HVHR	Gate 1,2,3,4	1	Yes
Regional Rail Revival - Warrnambool Line Upgrade - Stage 2 (regional various)	Yes		Yes	Yes				Yes
Regional Rail Revival - Warrnambool Line Upgrade - Stage 2 (regional various)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		No
Road blitz to get families home sooner and safer (statewide)	No	Business cases are currently under development for projects included in this program of work.	Not yet but intended	Not yet but intended	HVHR			Yes

Key documents

What is the project name?	Business case (DTF definition)	If not, why?	Investment Logic Map	Benefits Management Plan	HVHR	Gateway Reviews	PARs	Project steering committee
Road maintenance blitz (statewide)	Yes		Not intended	Not intended				Yes
Royal Victorian Eye and Ear Hospital redevelopment (Melbourne)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4,5		2 Yes
Rural and Regional PSRACS Revitalisation Strategy Stage 1, 2022-23 (regional various)	Yes	Rural and Regional Aged Care Business Plan	Yes	Yes				Yes
South Dynon Train Maintenance Facility Stage 1 (statewide)	Yes		Yes	Yes	HVHR	Gate 4		Yes
South Dynon Train Maintenance Facility Stage 2 (statewide)	Yes		Yes	Yes	HVHR			Yes
State Basketball Centre redevelopment (Knox)	Yes		Yes	Yes				Yes
Suburban Rail Loop - Airport (metropolitan various)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		Yes
Suburban Rail Loop East - Development, Initial and Early Works (metropolitan various)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		Yes
Suburban Rail Loop East - Main Works (metro various)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		Yes
Suburban Roads Upgrade - Northern Roads Upgrade and South Eastern Roads Upgrade (statewide)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		1 Yes
Ten new community hospitals to give patients the best care (statewide)	Yes		Yes	Yes	HVHR			3 Yes
Train radio system upgrade (metropolitan)	Yes		Not intended	Not intended				Yes
Tram infrastructure upgrades (metropolitan various)	Yes		Yes	Yes	HVHR	Gateway 4		1 Yes
Warrnambool Base Hospital redevelopment (incl Warrnambool Logistics Hub) (Warrnambool)	Yes	Addition of value to the LXRP Program Business Case consistent with the approach covered in the VAGO follow up audit on Managing the Level Crossing Program (2020) and with the 85 by 2025 Project included in the 2022 Survey.						
Twenty-five more level crossing removals by 2030 (Level Crossing Removal) (metropolitan various)	Yes		Yes	Yes	HVHR	Gates 5-6		2 Yes
Victorian Heart Hospital (Clayton)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4,5		1 Yes
Warrnambool Base Hospital redevelopment (incl Warrnambool Logistics Hub) (Warrnambool)	Yes		Yes	Yes	HVHR	Gate 1,2,3		Yes
West Gate Tunnel (metropolitan various)	Yes		Yes	Yes	HVHR	Gate 1,2,3		Yes
Western Highway duplication - Ballarat to Stawell (regional various)	Yes		Yes	Yes	HVHR	Gate 1,2,3,4		1 No
Western Plains Correctional Centre (Lara)	Yes		Yes	Yes	HVHR	Gate 2,3,4		1 Yes
Western Port Highway (Skye)	Yes		Yes	Yes				Yes
Womens prison system capacity (statewide)	Yes		Yes	Yes				Yes
Wonthaggi Hospital emergency department expansion (Wonthaggi)	Yes		Not intended	Not intended		Gate 3,4		Yes

Scope changes		No. of scope changes	TEI change reason	Timeline change reason
What is the project name?				
85 by 2025 (Level Crossing Removal) (metropolitan various)	2			
A Pathway to more acute mental health beds: Responding to the interim report of the Royal Commission into Victoria's Mental Health System (statewide)				
Additional acute mental health beds in regional Victoria (various)	1			
Additional Vlocity trains (regional various)				
Ballarat Health Services expansion and redevelopment and the new Central Energy Plant (Ballarat)	2		Addition of helipad and carpark expansion	
Barwon Heads Road Upgrade (Barwon Heads)				
Barwon Women's and Children's Hospital (Geelong)				
Bendigo Law Courts Redevelopment (Bendigo)				
Better aged care services for regional Victorians (regional various)				
Big Housing Build (statewide)	2			
Building a better hospital for Melbourne's inner west (Footscray)				
Building a bigger and better Latrobe Regional Hospital (Traralgon)	1		Inclusion of mental health and alcohol and other drugs emergency department hub	
Building a world class Geelong Performing Arts Centre (Geelong)	1			
Building a world class hospital for Frankston families (Frankston)	2			
Building a world class hospital in Maryborough (Maryborough)				
Car Parks for Commuters (statewide)	2			
Carlton redevelopment - 245 units/sites (North-West metropolitan)				
Caulfield Rationalisation Works (metropolitan various)				
City Loop fire and safety upgrade (stage 2) and intruder alarm (Melbourne)			The TEI increased due to scope additions that incorporate further upgrades that will significantly improve rail passenger safety in the City Loop.	
Clyde Road upgrade (metropolitan southeast)				
E-Class Tram Infrastructure Program (metropolitan various)	1		To enable Next Gen Trams to be deployed from, and stabled at, Brunswick Depot.	To enable Next Gen Trams to be deployed from, and stabled at, Brunswick Depot.
Emergency Departments Expansion Program - Casey Hospital and Werribee Mercy Hospital (Casey) (Werribee)				
Expanding mental health treatment facilities for Victoria's youth (statewide)				
Forensic Mental Health Expansion Project Stage 1 and 2 (Fairfield)	1		Consolidation of Stage 1 and 2 into one initiative as they are being delivered together concurrently.	
Geelong City Deal - Geelong Convention and Exhibition Centre Precinct (Geelong)				
Geelong Fast Rail (regional various)				
Goulburn Valley Health redevelopment - planning and development (Shepparton)	1			
Great Ocean Road Renewal (Barwon South West)				
Hall Road Upgrade (Skye)				
High Capacity Metro Trains (metropolitan various)	2		The TEI increased due to further development work.	
Homes Victoria Ground Lease Model Project 1 (metropolitan)				
Homes Victoria Ground Lease Model Project 2 (metropolitan)				
Hurstbridge Line Upgrade Stage 2 (metropolitan various)	2			
Improving the Calder Freeway (Calder Park)	1			
Iron Road Rail Overpass (Werribee)				
Kanook Train Maintenance Facility Stage 2 (metropolitan)				
Kardinia Park Stadium Stage 5 Redevelopment (Geelong)				
Keeping Victorians moving (metropolitan)				
Level Crossing Removal Program (metropolitan various)	2			Resequencing to minimise impact to clinical capacity

Scope changes		No. of scope changes	TEI change reason	Timeline change reason
What is the project name?				
M80 Ring Road upgrade (metropolitan north and west)				
Maintaining Victoria's road network (statewide)				
Melbourne Arts Precinct Transformation Phase One (Melbourne)	1			
Melton Line Upgrade (statewide)				
Men's prison system capacity (statewide)	2			
Metro Tunnel (metropolitan various)	2			
Metro Tunnel readiness (metropolitan)				
Metropolitan Network Modernisation Program (Metropolitan various)	1			
Mickleham Road Upgrade - Stage 1 (Greenvale)				
Modernisation of metropolitan Melbourne Public Sector Residential Aged Care Services Strategy Stage 3 Kingsston Project (Cheltenham)				
Monash Freeway upgrade - Stage 2 (South-East Melbourne)				
More hospital and aged care beds for Melbourne's East (Angliss Hospital Expansion Stage 2) (Upper Ferntree Gully)				
More regional trains - Regional Network Development Plan (regional various)				
More Velocity trains (regional)				
More Velocity trains 2022-23 (regional)				
Murray Basin Rail Project (regional various)	1	After significant industry consultation and a comprehensive business case review, an optimised scope was developed which will deliver additional key benefits for primary producers and freight operators.		
New Melton Hospital (Cobblebank)				
New metropolitan trains (statewide)				
New Tarnet railway station (Tarnet)				
New trains for Sunbury (metropolitan various)				
New Velocity carriages for the regional network (regional various)				
New Wyndham Law Court Development (Werribee)				The revised estimated completion date has been adjusted to align with the WLC operational commencement date in March 2025 (Q3 FY2024-25) and to account for the post tender award program market response being over budget and value management to be undertaken by CSV.
New youth justice facility (metropolitan)	1			
Next Generation Trams (metropolitan various)	1			
North East Link (State and Freeway Packages) (Greensborough)	1			
North East Link Primary Package (Tunnels and State Toll Co (Greensborough))	2			
Northern Hospital inpatient expansion - Stage 2 (Epping)	1			
Pakenham Roads upgrade (Pakenham)				
Princes Highway East Duplication Stage 3 (regional various)				
Public housing renewal program (statewide)				
Public Transport Ticketing Asset Renewal (statewide)				
Redevelopment of Royal Melbourne Hospital and Royal Women's Hospital (Arden/Parkville)	1	The original scope included a separate Asset Renewal package to overcome 3G obsolescence issues (2022-23 BP4). Following receipt of Asset Renewal RFQ responses, a decision was made to discontinue that package and the scope was folded into the core 1 ticketing package as part of total capex in 2023-24 BP4 (\$543.615M).		
Regional Rail Revival - Bendigo/Echuca Line Upgrade (regional various)	1	The TEI increased due to the inclusion of the Bendigo Metro 3 which has now delivered three new stations at Goornong, Huntly and Raywood, as well as a pilot program for signalling technology for the regional rail network.		
Regional Rail Revival - Gippsland Line Upgrade Stage 1 (regional various)				
Regional Rail Revival - Shepparton Corridor Upgrade - Stage 2 (Shepparton)				

Scope changes		No. of scope changes	TEI change reason	Timeline change reason
What is the project name?				
Regional Rail Revival - Shepparton Line Upgrade - Stage 3 (Shepparton)			The project is now complete and delivering benefits including a fifth weekday return service to Warrnambool, a major upgrade to Waurn Ponds Station, and a new stabling facility at Waurn Ponds.	
Regional Rail Revival - Warrnambool and Geelong Line Upgrade (regional various)				
Regional Rail Revival - Warrnambool Line Upgrade - Stage 2 (regional various)				
Regional Rail Revival - Waurn Ponds Track Duplication - Stage 2 (regional various)				
Road blitz to get families home sooner and safer (statewide)				
Road maintenance blitz (statewide)				
Royal Victorian Eye and Ear Hospital redevelopment (Melbourne)				
Rural and Regional PSRACS Revitalisation Strategy Stage 1 2022-23 (regional various)				
South Dynon Train Maintenance Facility Stage 1 (statewide)				
South Dynon Train Maintenance Facility Stage 2 (statewide)		2		Not due to scope changes, however program impacted by implement weather as well as supply chain delays, and legacy COVID issues.
State Basketball Centre redevelopment (Knox)				
Suburban Rail Loop - Airport (metropolitan various)				
Suburban Rail Loop East - Development, Initial and Early Works (metropolitan various)				
Suburban Rail Loop East - Main Works (metro various)				
Suburban Roads Upgrade - Northern Roads Upgrade and South Eastern Roads Upgrade (statewide)				
Ten new community hospitals to give patients the best care (statewide)				
Train radio system upgrade (metropolitan)				
Tram infrastructure upgrades (metropolitan various)				
Twenty-five more level crossing removals by 2030 (Level Crossing Removal) (metropolitan various)				
Victorian Heart Hospital (Clayton)		2		
Warrnambool Base Hospital redevelopment (incl Warrnambool Logistics Hub) (Warrnambool)				
West Gate Tunnel (metropolitan various)			In March 2022, the State, Transurban, and the D&C Subcontractor entered into a settlement deed to formally document the resolution of various commercial issues. The increase in TEI includes a substantial funding contribution from the private sector.	
Western Highway duplication - Ballarat to Stawell (regional various)	1			
Western Plains Correctional Centre (Lara)			There was no change in project scope.	
Western Port Highway (Skye)			The TEI increased due to further development work.	
Womens prison system capacity (statewide)			There was no change in project scope.	
Wonthaggi Hospital emergency department expansion (Wonthaggi)				

Attestation		
What is the project name?	Attesting position	Attesting agency
85 by 2025 (Level Crossing Removal) (metropolitan various)	CEO, LXRP	LXRP MTIA
A Pathway to more acute mental health beds: Responding to the interim report of the Royal Commission into Victoria's Mental Health System (statewide)	CEO - Health Infrastructure	Victorian Health Building Authority
Additional acute mental health beds in regional Victoria (various)	CEO - Health Infrastructure	Victorian Health Building Authority
Additional Vlocity trains (regional various)	Department Secretary	Department of Transport and Planning
Ballarat Health Services expansion and redevelopment and the new Central Energy Plant (Ballarat)	CEO - Health Infrastructure	Victorian Health Building Authority
Barwon Heads Road Upgrade (Barwon Heads)	Acting CEO, MRPV	MRPV MTIA
Barwon Women's and Children's Hospital (Geelong)	CEO - Health Infrastructure	Victorian Health Building Authority
Bendigo Law Courts Redevelopment (Bendigo)	Chief Executive Officer	Court Services Victoria
Better aged care services for regional Victorians (regional various)	CEO - Health Infrastructure	Victorian Health Building Authority
Big Housing Build (statewide)	Interim CEO	Homes Victoria
Building a better hospital for Melbourne's inner west (Footscray)	CEO - Health Infrastructure	Victorian Health Building Authority
Building a bigger and better Latrobe Regional Hospital (Traralgon)	CEO - Health Infrastructure	Victorian Health Building Authority
Building a world class Geelong Performing Arts Centre (Geelong)	Acting Chief Executive	Creative Victoria
Building a world class hospital for Frankston families (Frankston)	CEO - Health Infrastructure	Victorian Health Building Authority
Building a world class hospital in Maryborough (Maryborough)	CEO - Health Infrastructure	Victorian Health Building Authority
Car Parks for Commuters (statewide)	Department Secretary	Department of Transport and Planning
Carlton redevelopment - 246 units/sites (North-West metropolitan)	Interim CEO	Homes Victoria
Caulfield Rationalisation Works (metropolitan various)	CEO, RPV	RPV MTIA
City Loop fire and safety upgrade (stage 2) and intruder alarm (Melbourne)	CEO, LXRP	LXRP MTIA
Clyde Road upgrade (metropolitan southeast)	Acting CEO, MRPV	MRPV MTIA
E-Class Tram Infrastructure Program (metropolitan various)	Department Secretary	Department of Transport and Planning
Emergency Departments Expansion Program - Casey Hospital and Werribee Mercy Hospital (Casey) (Werribee)	CEO - Health Infrastructure	Victorian Health Building Authority
Expanding mental health treatment facilities for Victoria's youth (statewide)	CEO - Health Infrastructure	Victorian Health Building Authority
Forensic Mental Health Expansion Project Stage 1 and 2 (Fairfield)	CEO - Health Infrastructure	Victorian Health Building Authority
Geelong City Deal - Geelong Convention and Exhibition Centre Precinct (Geelong)	A/Deputy Secretary Regional and Suburban Development	Victorian Health Building Authority
Geelong East Rail (regional various)	CEO, LXRP	LXRP MTIA
Goulburn Valley Health redevelopment - planning and development (Shepparton)	CEO - Health Infrastructure	Victorian Health Building Authority
Great Ocean Road Renewal (Barwon South West)	Department Secretary	Department of Transport and Planning
Hall Road Upgrade (Skeje)	Acting CEO, MRPV	MRPV MTIA
High Capacity Metro Trains (metropolitan various)	Department Secretary	Department of Transport and Planning
Homes Victoria Ground Lease Model Project 1 (metropolitan)	Interim CEO	Homes Victoria
Homes Victoria Ground Lease Model Project 2 (metropolitan)	Interim CEO	Homes Victoria
Hurstbridge Line Upgrade Stage 2 (metropolitan various)	CEO, LXRP	LXRP MTIA
Improving the Calder Freeway (Calder Park)	Department Secretary	Department of Transport and Planning
Iscon Road Rail Overpass (Werribee)	Acting CEO, MTPV	MRPV MTIA
Kananook Train Maintenance Facility Stage 2 (metropolitan)	CEO, LXRP	LXRP MTIA
Kardinia Park Stadium Stage 5 Redevelopment (Geelong)	Acting CEO	Kardinia Park Stadium Trust
Keeping Victorians moving (metropolitan)	Department Secretary	Department of Transport and Planning
Level Crossing Removal Program (metropolitan various)	CEO, LXRP	LXRP MTIA
M80 Ring Road upgrade (metropolitan north and west)	Acting CEO, MTPV	MRPV MTIA
Maintaining Victoria's road network (statewide)	Department Secretary	Department of Transport and Planning
Melbourne Arts Precinct Transformation Phase One (Melbourne)	Acting Chief Executive	Creative Victoria
Melton Line Upgrade (statewide)	CEO, LXRP	LXRP MTIA
Men's prison system capacity (statewide)	Acting Deputy Secretary, Corporate Services and Infrastructure (CSI)	Department of Justice and Community Safety
Metro Tunnel (metropolitan various)	CEO, RPV	RPV MTIA
Metro Tunnel readiness (metropolitan)	Department Secretary	Department of Transport and Planning
Metropolitan Network Modernisation Program (metropolitan various)	CEO, LXRP	LXRP MTIA
Mickleham Road Upgrade - Stage 1 (Greenvale)	Acting CEO, MTPV	MRPV MTIA
Modernisation of metropolitan Melbourne Public Sector Residential Aged Care Services Strategy: Stage 3, Kingston Project (Cheltenham)	CEO - Health Infrastructure	Victorian Health Building Authority
Momash Freeway upgrade - Stage 2 (South-East Melbourne)	Acting CEO, MRPV	MRPV MTIA
More hospital and aged care beds for Melbourne's East (Angliss Hospital Expansion Stage 2) (Upper Ferntree Gully)	CEO - Health Infrastructure	Victorian Health Building Authority
More regional trains - Regional Network Development Plan (regional various)	Department Secretary	Department of Transport and Planning
More Vlocity trains (regional)	Department Secretary	Department of Transport and Planning

Attestation		Attesting agency
What is the project name?	Attesting position	Department of Transport and Planning
More Vlocity trains 2022-23 (regional)	Department Secretary	RPV, MTIA
Murray Basin Rail Project (regional various)	CEO, RPV	Victorian Health Building Authority
New Melton Hospital (Cobblebank)	CEO - Health Infrastructure	Department of Transport and Planning
New metropolitan trains (statewide)	Department Secretary	LXRP, MTIA
New Tarnait railway station (Tarnait)	CEO, LXRP	RPV, MTIA
New Trains for Sunbury (metropolitan various)	CEO, RPV	Department of Transport and Planning
New Vlocity carriages for the regional network (regional various)	Department Secretary	Court Services Victoria
New Wyndham Law Court Development (Werribee)	Chief Operating Officer	Department of Justice and Community Safety
New youth justice facility (metropolitan)	Deputy Secretary, Corporate Services and Infrastructure (CSI)	Department of Transport and Planning
Next Generation Trams (metropolitan various)	Department Secretary	Major Transport Infrastructure Authority
North East Link (State and Freeway Packages) (Greensborough)	CEO, NELP	Major Transport Infrastructure Authority
North East Link Primary Package (Tunnels and State Toll Co (Greensborough))	CEO, NELP	Victorian Health Building Authority
Northern Hospital inpatient expansion - Stage 2 (Epping)	CEO - Health Infrastructure	MRPV, MTIA
Pakenham Roads upgrade (Pakenham)	Acting CEO, MRPV	MRPV, MTIA
Princes Highway East Duplication Stage 3 (regional various)	Acting CEO, MRPV	Homes Victoria
Public housing renewal program (statewide)	Interim CEO	Department of Transport and Planning
Public Transport Ticketing Asset Renewal (statewide)	Department Secretary	Victorian Health Building Authority
Redevelopment of Royal Melbourne Hospital and Royal Women's Hospital (Arden/Parkville)	CEO - Health Infrastructure	RPV, MTIA
Regional Rail Revival - Bendigo/Echuca Line Upgrade (regional various)	CEO, RPV	RPV, MTIA
Regional Rail Revival - Gippsland Line Upgrade Stage 1 (regional various)	CEO, RPV	RPV, MTIA
Regional Rail Revival - Shepparton Corridor Upgrade - Stage 2 (Shepparton)	CEO, RPV	RPV, MTIA
Regional Rail Revival - Shepparton Line Upgrade - Stage 3 (Shepparton)	CEO, RPV	RPV, MTIA
Regional Rail Revival - Warrnambool and Geelong Line Upgrade (regional various)	CEO, RPV	RPV, MTIA
Regional Rail Revival - Warrnambool Line Upgrade - Stage 2 (regional various)	CEO, RPV	RPV, MTIA
Regional Rail Revival - Warrnambool Track Duplication - Stage 2 (regional various)	CEO, RPV	MRPV, MTIA
Road blitz to get families home sooner and safer (statewide)	Acting CEO, MRPV	Department of Transport and Planning
Road maintenance blitz (statewide)	Department Secretary	Victorian Health Building Authority
Royal Victorian Eye and Ear Hospital redevelopment (Melbourne)	CEO - Health Infrastructure	Victorian Health Building Authority
Rural and Regional PSRACS Revitalisation Strategy Stage 1, 2022-23 (regional various)	CEO - Health Infrastructure	LXRP, MTIA
South Dynon Train Maintenance Facility Stage 1 (statewide)	CEO, LXRP	LXRP, MTIA
South Dynon Train Maintenance Facility Stage 2 (statewide)	CEO, LXRP	Sport and Recreation Victoria
State Basketball Centre redevelopment (Knox)	Secretary, Department of Jobs, Skills, Industry and Regions	RPV, MTIA
Suburban Rail Loop - Airport (metropolitan various)	CEO, RPV	Suburban Rail Loop Authority
Suburban Rail Loop East - Development, Initial and Early Works (metropolitan various)	Executive General Manager, Corporate Services	Suburban Rail Loop Authority
Suburban Rail Loop East - Main Works (metro various)	Executive General Manager, Corporate Services	MRPV, MTIA
Suburban Roads Upgrade - Northern Roads Upgrade and South Eastern Roads Upgrade (statewide)	Acting CEO, MRPV	Victorian Health Building Authority
Ten new community hospitals to give patients the best care (statewide)	CEO - Health Infrastructure	Department of Transport and Planning
Train radio system upgrade (metropolitan)	Department Secretary	LXRP, MTIA
Train infrastructure upgrades (metropolitan various)	CEO, LXRP	LXRP, MTIA
Twenty-five more level crossing removals by 2030 (Level Crossing Removal) (metropolitan various)	CEO, LXRP	Victorian Health Building Authority
Victorian Heart Hospital (Clayton)	CEO - Health Infrastructure	Victorian Health Building Authority
Warrnambool Base Hospital redevelopment (incl Warrnambool Logistics Hub) (Warrnambool)	CEO - Health Infrastructure	Victorian Health Building Authority
West Gate Tunnel (metropolitan various)	Executive Project Director	MTIA
Western Highway duplication - Ballarat to Stawell (regional various)	Acting CEO, MRPV	MRPV, MTIA
Western Plains Correctional Centre (Lara)	Deputy Secretary, Corporate Services and Infrastructure (CSI)	Department of Justice and Community Safety
Western Port Highway (Skye)	Acting CEO, MRPV	MRPV, MTIA
Womens prison system capacity (statewide)	Acting Deputy Secretary, Corporate Services and Infrastructure (CSI)	Department of Justice and Community Safety
Wonthaggi Hospital emergency department expansion (Wonthaggi)	CEO - Health Infrastructure	Victorian Health Building Authority