

# Appendix D:

## Funded EIFF initiatives

Figure D1: List of EIFF initiatives funded from 2021–22 to 2025–26

Budget year	Agency	Initiative	Output funding	Savings	Economic benefits
			(5 years)	(10 years)	(10 years)
			(\$ million)		
2021–22	DE	Giving vulnerable and disadvantaged kids the best start in life	33.8	10–15	N/A
2021–22	DE	Marrung (Koorie initiatives package)	39.3	<5	N/A
2021–22	DFFH	Early intervention and diversion	70.3	10–15	N/A
2021–22	DFFH	Engaging and supporting at-risk young people	18.4	5–10	N/A
2021–22	DFFH	Putting families first	17.8	20–25	N/A
2021–22	DFFH	Tackling rough sleeping	26.2	30–35	N/A
2021–22	DH	100,000 lives	45.6	65–70	N/A
2021–22	DH	Driving shorter wait times and better outcomes for elective surgery	21.5	20–25	N/A
2021–22	DH	New local services for adults and older adults in their communities	75.8	305–310	N/A
2021–22	DJCS	Crime prevention initiatives	19.8	<5	N/A
2021–22	DJCS	Legal assistance and critical early intervention support services	31.1	5–10	N/A
2022–23	DE	Continuing early intervention for vulnerable children	18.6	<5	N/A
2022–23	DE	Enhanced navigator program	36.9	5–10	N/A
2022–23	DE	Sustaining student mental health services for schools	41.4	5–10	N/A
2022–23	DE	Targeted investment to improve educational outcomes in youth justice	30.3	10–15	N/A
2022–23	DFFH	Investing to make homelessness rare, brief and non-recurring	51.3	120–125	N/A
2022–23	DFFH	Responding to demand for child protection and family services	57.6	20–25	N/A
2022–23	DH	Mobile stroke unit	12.0	5–10	N/A
2022–23	DH	Strengthening community-based services	115.6	30–35	N/A
2022–23	DJCS	Early intervention to counter violent extremism	4.8	<5	N/A
2022–23	DJCS	Implementing a COVID fines concessional scheme	1.0	<5	N/A
2022–23	DJCS	Legal assistance	50.0	10–15	N/A
2022–23	DJCS	Preventing youth crime through early intervention	4.5	<5	N/A

Budget year	Agency	Initiative	Output funding (5 years)	Savings (10 years)	Economic benefits (10 years)
			(\$ million)		
2022–23	DJCS	Reducing future justice demand and keeping the community safe	73.6	100–105	N/A
2022–23	DJCS	Supporting community legal centres	7.0	5–10	N/A
2022–23	DPC	Enabler funding: Data integration to support the government's Early Intervention Investment Framework	0.6	N/A	N/A
2022–23	DTP	Pre-paid public transport tickets for school students in crisis	0.9	<5	N/A
2022–23 contingency release	DH	Centre for Victorian Data Linkage	3.3	N/A	N/A
2022–23 contingency release	DJCS	DJCS capability uplift in using linked data	3.0	N/A	N/A
2023–24	DE	Engaging students to remain in learning	19.9	10–15	80–100
2023–24	DE	Refugee education supports	20.1	10–15	<20
2023–24	DFFH	Housing first for young people leaving residential care	32.5	30–35	<20
2023–24	DFFH	Investing early where it matters	23.4	25–30	<20
2023–24	DFFH	Supporting progressive reform in youth justice	5.0	TBD	N/A
2023–24	DFFH	Sustained solutions for housing first to end rough sleeping	67.6	90–95	<20
2023–24	DFFH	Victorian state disability plan	8.3	5–10	<20
2023–24	DH	Better services for older people in aged care settings	42.2	10–15	<20
2023–24	DH	Improving access and equity of service delivery	41.0	20–25	<20
2023–24	DH	Mental health and wellbeing locals	90.5	95–100	40–60
2023–24	DH	Prevention and early intervention of chronic and preventable health conditions	41.9	20–25	<20
2023–24	DH	Specialist forensic mental health services	81.3	115–120	40–60
2023–24	DH	Strengthening life-long Aboriginal health and wellbeing	35.1	20–25	<20
2023–24	DH	Targeted health support for children in care	37.8	25–30	<20
2023–24	DJCS	Addressing over-representation in the youth justice system	3.0	<5	TBC
2023–24	DJCS	Early intervention to counter violent extremism	3.5	<5	20–40
2023–24	DJCS	Pre-court assistance to reduce delays and adjournments	1.9	<5	<20
2023–24	DJCS	Preventing youth offending through early intervention	13.6	10–15	<20
2023–24	DJCS	Providing legal assistance and supporting Victorians with disability	13.9	10–15	<20

Budget year	Agency	Initiative	Output funding (5 years)	Savings (10 years)	Economic benefits (10 years)
			(\$ million)		
2023–24	DJCS	Supporting the corrections system to improve community safety	18.4	<5	<20
2023–24	DJCS	Women's custodial health services	42.9	25–30	<20
2023–24	DJCS, DFFH and DGS	Reducing future justice demand and keeping the community safe	32.8	40–45	<20
2023–24 Budget update	DE	Lifting student outcomes – Tutor Learning Initiative	18.7	<5	<20
2024–25	All	Enabler funding: Other enablers	68.5	N/A	N/A
2024–25	Court Services Victoria	Continuing therapeutic court programs	87.3	140–145	20–40
2024–25	DE	Education support for students at risk	22.4	10–15	<20
2024–25	DE	Improving school staff mental health and wellbeing support	55.4	10–15	20–40
2024–25	DE	Place-based education and wellbeing programs	9.5	<5	<20
2024–25	DE	Respectful relationships for children and youth	35.9	20–25	<20
2024–25	DE	School-wide positive behaviour support	15.8	<5	<20
2024–25	DE	Strengthening participation of CALD children in early childhood education	9.3	<5	<20
2024–25	DE	Student health and wellbeing	41.0	5–10	<20
2024–25	DE	Supporting senior secondary completion in non-school settings	14.5	5–10	40–60
2024–25	DFFH	Breaking the cycle of homelessness	196.9	115–120	20–40
2024–25	DFFH	Continuing support for Victorians with disability	20.8	5–10	<20
2024–25	DFFH	Driving down family and sexual violence	41.1	30–35	20–40
2024–25	DFFH	Enabler funding: Victorian social investment model	1.0	N/A	N/A
2024–25	DFFH	Family violence victim survivors supports	67.4	50–55	20–40
2024–25	DFFH	Innovative support to re-engage young people	3.6	5–10	<20
2024–25	DFFH	Strong families, safe children	178.9	60–65	20–40
2024–25	DGS	Financial counselling support for victim survivors of family violence	6.8	10–15	<20
2024–25	DH	Aboriginal health in Aboriginal hands: Strengthening cultural safety and supporting culture and kinship	9.8	5–10	<20
2024–25	DH	Support and treatment for eating disorders	19.8	15–20	20–40
2024–25	DH	Supports for people with disability outside of the NDIS	23.1	<5	<20
2024–25	DH	Timely emergency care	34.4	30–35	<20

Budget year	Agency	Initiative	Output funding (5 years)	Savings (10 years)	Economic benefits (10 years)
			(\$ million)		
2024–25	DH and DGS	Enabler funding: Improved data capability to support early intervention investment	11.7	N/A	N/A
2024–25	DJCS	Community sector legal support and early intervention services	28.8	45–50	20–40
2024–25	DJCS	Self-determined justice diversion and family violence supports	16.3	5–10	<20
2024–25	DJCS	Supporting the corrections system to improve community safety	52.6	60–65	20–40
2024–25	DJCS	Youth crime prevention and early intervention project	6.6	15–20	<20
2024–25	DJCS and Court Services Victoria	Continuing to support a safe and stable youth justice system	25.7	10–15	<20
2024–25	DJCS and Court Services Victoria	Enabler funding: Justice system costs associated with court programs	24.7	N/A	N/A
2024–25 Budget update	DJCS	Strengthening women's safety – legal services and supports	4.8	<5	<20
2025–26	DE	Address chronic absenteeism and support students to remain in learning	25.6	<5	<20
2025–26	DE	Career start program	21.1	<5	<20
2025–26	DE	Continue education supports for children in out of home care	25.3	<5	<20
2025–26	DE	Enabler funding: Enabling equitable pathways reform	6.5	N/A	N/A
2025–26	DE	Excellence in mathematics education	32.5	<5	<20
2025–26	DE	Excellence in reading and writing education	22.9	<5	<20
2025–26	DE	Keeping school staff safe from violence	9.3	<5	<20
2025–26	DE	Koorie literacy and numeracy program	18.5	<5	<20
2025–26	DE	School-wide positive behaviour support	10.4	<5	<20
2025–26	DE	Self-determination for Aboriginal early childhood education	5.3	<5	<20
2025–26	DE	Student excellence program	6.7	<5	<20
2025–26	DE	Supporting equal participation in early education and care	6.9	<5	<20
2025–26	DE	Targeted investment to improve educational outcomes in youth justice	1.0	<5	<20

Budget year	Agency	Initiative	Output funding (5 years)	Savings (10 years)	Economic benefits (10 years)
			(\$ million)		
2025–26	DFFH	Continuing critical services to address homelessness and community needs	61.1	<5	<20
2025–26	DFFH	Continuing support for Victorians with disability	14.5	5–10	<20
2025–26	DFFH	Enabler funding: Victorian social investment model (VicSim): Enabling effective social policy and early intervention	5.4	N/A	N/A
2025–26	DFFH	Investing early in young Victorians	18.0	10–15	20–40
2025–26	DFFH	Living learning: innovative support to re-engage young people	7.5	<5	<20
2025–26	DFFH	Strong families, safe children: Connecting, strengthening and restoring families	161.0	40–45	<20
2025–26	DFFH	Supporting Victoria’s response to family violence	59.7	105–110	100–120
2025–26	DFFH	Supporting Victoria’s response to sexual violence	23.1	15–20	<20
2025–26	DH	Delivering the right care at the right time	27.2	20–25	<20
2025–26	DH	Perinatal emotional health program	21.3	40–45	40–60
2025–26	DH	Supporting Aboriginal women on their journey into motherhood	15.8	5–10	<20
2025–26	DH	Supports for people with disability outside the NDIS	19.5	<5	<20
2025–26	DJCS	Continuing early intervention and resolution legal services	40.1	35–40	40–60
2025–26	DJCS	Embedded youth outreach program	3.8	5–10	<20
2025–26	DJCS	Maintaining investment in Aboriginal community-based justice solutions	14.0	5–10	<20
2025–26	DJCS	Supporting a safe and effective corrections system	10.0	5–10	<20
2025–26	DJCS	Supporting a safe and effective youth justice system	17.5	<5	<20
2025–26	DJCS	Victorian fixated threat assessment centre and initiatives to counter violent extremism	1.8	<5	<20
2025–26	DJSIR	Unlocking potential: building a skilled workforce and inclusive employment initiatives	0.8	<5	<20

Note: ‘N/A’ means not applicable, ‘TBC’ means to be confirmed and ‘<’ means less than. Initiatives delivered by Victoria Police are attributed in this table to DJCS, consistent with Budget Paper 3.

Source: VAGO analysis of DTF data, including information published in Budget Paper 3.