

APPENDIX G

Data sources used in this review

The table on the next page lists all the responses for our survey of entities in relation to their major projects. For the purposes of space, we have abbreviated the questions asked in the survey. You can download the full data set, including the full questions, at <https://www.audit.vic.gov.au/report/major-projects-performance>.

The table also uses abbreviations for the questions we have asked, which Figure G1 lists.

FIGURE G1: **Acronyms and abbreviations**

Appendix G acronyms and abbreviations

BMP	Benefits Management Plan
BP4	<i>Budget Paper No. 4: State Capital Program</i>
Est.	Estimate
ETE	Estimated total expenditure
FY	Financial year
HVHR	High Value High Risk
ILM	Investment Logic Map
Metro	Metropolitan
N/A	Not applicable
PAR	Project Assurance Review
PMM	Project Management Method
Qtr	Financial quarter
Reg	Regional
SA	Self-assessment

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Project		Investment										Original announcement				Self-assessment ratings										Impacted by COVID-19 pandemic?																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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Project	Investment	Original announcement										Self-assessment ratings					Impacted by COVID-19 pandemic?		
		State Gov	Private Gov	Private	State Gov	Private	Private	Private	Private	Private	Private	Summary	Rating	Rating	Rating	Rating	Y/N	Scope	Cost
Name		FTT (\$m)	FTT (\$m)	FTT (\$m)	FTT (\$m)	FTT (\$m)	FTT (\$m)	FTT (\$m)	FTT (\$m)	FTT (\$m)	FTT (\$m)	FTT (\$m)	FTT (\$m)	FTT (\$m)	FTT (\$m)	FTT (\$m)			
Water's Vision System Capacity - Metropolitan Water Supply Region		786.132	Y		84.358	2019-20	1233770000	Q4 2022-23	437780000	Q 2022-23	Q4 2022-23	Q4 2022-23	Q4 2022-23	Q4 2022-23	Q4 2022-23	Q4 2022-23	Y	Projects are being delivered in phases. Impacts to date have been managed within budget and on time. No significant cost overruns or pressure on time and cost.	Cost
Metrolink rail infrastructure project (Hwy 104)		3.3%	Y		331.84M	2019-21	987716000	Q1 2019-19	-127.86000	-	2019-19	Q1 2019-19	Q1 2019-19	Q1 2019-19	Q1 2019-19	Q1 2019-19	N	No major reported impacts.	
Metrolink Tunnel Project		1235.1	Y		610M	2019-21	129474000	Q4 2022-23	13114500	-	2022-23	Q1 2022-23	Q1 2022-23	Q1 2022-23	Q1 2022-23	Q1 2022-23	Y	COVID-19 has had impact on delivery. The delivery and completion of any claims is yet to be assessed.	Cost
Metropolitan Network Modernisation Program (Metropolitan rail road)		1852.22	Y		112.61M	2017-21	1792210000	Q1 2022-23	6	2022-23	Q1 2022-23	Q1 2022-23	Q1 2022-23	Q1 2022-23	Q1 2022-23	Q1 2022-23	N	Monitoring of delivery and impact of any claims is yet to be assessed.	Cost
Metrolink Railway Upgrade - Eastlink to Clyde Road (Metropolitan rail road)		281.68	Y		27.91M	2017-21	863976000	Q1 2019-19	-680000	-	2019-19	Q1 2019-19	Q1 2019-19	Q1 2019-19	Q1 2019-19	Q1 2019-19	N	Project has not been impacted by COVID-19.	Cost
Metrolink Railway Upgrade - Stage 1		1027.83	N		1.9M	2019-21	164420000	Q4 2022-23	314120000	-	2022-23	Q4 2022-23	Q4 2022-23	Q4 2022-23	Q4 2022-23	Q4 2022-23	Y	Metrolink Railway Upgrade - Stage 1	Cost
Metrolink Railway Upgrade - Stage 2		322.248	Y		462.347	2017-21	900000000	Q4 2022-23	222280000	-	2022-23	Q4 2022-23	Q4 2022-23	Q4 2022-23	Q4 2022-23	Q4 2022-23	Y	Project currently in delivery.	Cost
More Cities Trains and Infrastructure		213.412	Y		67.04M	2017-21	213410000	Q1 2019-19	2.28M	-	2019-19	Q1 2019-19	Q1 2019-19	Q1 2019-19	Q1 2019-19	Q1 2019-19	N	Metrolink Railway Upgrade - Stage 2	Cost

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Project	Name	Time	Sizing Completed Based on Report Number	Approved Number Approved Based on Report Number	Scope change 1	Scope change 2	Scope change 3	Scope change 4	Scope change 5	Scope change 6	Scope change 7	Scope change 8	Scope change 1			Scope change 2		
					Date change was approved	Description	Date change was approved	Description	Date change was approved	Description	Date change was approved	Description	Date change was approved	Description	Estimated completion date before change	Estimated completion date after change	Date before change	Date after change
Merry Road Upgrade Stage 2			N	N														
						COVID related items have been revised and are currently under assessment by MBV												
Northern Hospital Expansion Stage 2			Y	Y														
						No impact. This project is a 3 stage significant project and was not affected by COVID related items on site							18/02/2021					
Princes Highway Duplication Project - Traralgon to Sale			N	N														
						It is not possible to determine the impact of COVID-19 on the project as it is not yet started on 10 January 2021.												
Princes Highway East - Traralgon to Melbourne (Regional Priority)			N	Y														
						SAVY is not yet started on the project to include demonstration of feasibility and cost of full work							18/02/2021					
Princes Highway East - Duplication Stage 3			Y	N														
						SAVY is not yet started on the project to include demonstration of feasibility and cost of full work												
Shepparton Rail Line Upgrade Stage 3			N	N														
						SAVY is not yet started on the project to include demonstration of feasibility and cost of full work												
South Western Regional Program - North Warrumbungle Heritage and Preston Sites			Y	Y														
						SAVY is not yet started on the project to include demonstration of feasibility and cost of full work												

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Project		Scope change 3			Scope change 4			Scope change 5			Scope change 6			Scope change 7				
Name	Estimated completion date after	Estimated completion date after	Estimated completion date after	Estimated completion date after	Estimated completion date after	Estimated completion date after	Estimated completion date after	Estimated completion date after	Estimated completion date after	Estimated completion date after	Estimated completion date after	Estimated completion date after	Estimated completion date after	Estimated completion date after	Estimated completion date after	Estimated completion date after	Agency	Completed
Metro Regional Trains New Varsity Trains																	Security and Network Design and Integration	12/27/2022
Metro Regional Trains Regional Network Development Plan																	Security and Network Design and Integration	12/27/2022
Metro Regional Trains Project																	Security and Network Design and Integration	12/27/2022
North East Link	30/06/2027	30/06/2027															Security and Network Design and Integration	12/27/2022
Metro Trains and Light Rail Stage 2 (Class 1 Trains 4001 - 4079)																	Security and Network Design and Integration	12/27/2022
Other Metro Upgrade (Topping)																	Security and Network Design and Integration	12/27/2022
Metro Trains and Light Rail Stage 3 (Class 1 Trains 4081 - 4140)																	Security and Network Design and Integration	12/27/2022
Metro Trains and Light Rail Stage 4 (Class 1 Trains 4141 - 4200)																	Security and Network Design and Integration	12/27/2022

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Project	Scope change 3				Scope change 4				Scope change 5				Scope change 6				Scope change 7				Survey completed	Agency
	Initiated completion date before	Initiated completion date after	Initiated completion date before	Initiated completion date after	TTI before Date	TTI after Date	TTI before Date	TTI after Date	TTI before Date	TTI after Date	TTI before Date	TTI after Date	TTI before Date	TTI after Date	TTI before Date	TTI after Date	TTI before Date	TTI after Date	TTI before Date	TTI after Date		
Western Highway duplication – Melbourne's eastern regional freeway																						
Water Upstream Dual Water Supply Scheme																						
Network Transition Plan – Phase 2 (Interim)																						
New Trains for Sydney																						
Shoreline Corridor Upgrade – Stage 2																						
Victoria's Public Transport Capacity																						
Peak Coast Growth Regional Infrastructure																						
MTF S&P Upgrade																						
MTF Primary Feedwater Augmentation																						

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