

## APPENDIX E

# Major BP4 capital investments not included in this review

Figure E1 lists the major capital investments from the 2019–20 BP4 and 2020–21 Budget Paper No.3: Service Delivery that we did not include in this review.

We did not include them because they were either aggregates of multiple projects (with each sub project having a TEI of less than \$100 million) or they were capital grants funds that had not yet been allocated to any particular project.

FIGURE E1: Major capital investments not included in this review

Major capital investment	TEI (millions)
<b>Barwon Region Water Corporation</b>	
Other works and services—corporate (regional various)	\$223.11
Sewer collection—main sewers (regional various)	\$100.49
Sewer collection—reticulation and other works (regional various)	\$133.31
Sewer collection—water reclamation and disposal (regional various)	\$115.09
Water supply—reticulation systems (regional various)	\$145.67
Water supply—transfer and major distribution systems (regional various)	\$150.91
<b>Department of Education and Training</b>	
Relocatable Buildings Program—providing relocatable buildings to meet growing demand (statewide)	\$101.27
TAFE Rescue Fund 2015–16 (statewide)	\$100.00
TAFE Facilities Modernisation Program	\$120.43
Building Better TAFEs Fund	\$100.10
Land acquisition	\$147.30
Land acquisition 2016–17 (statewide)	\$117.00
Land acquisition 2018–19 (statewide)	\$296.55

<b>Major capital investment</b>	<b>TEI (millions)</b>
New school construction (statewide) to open in 2020 (additional works)	\$624.83
New schools construction	\$122.40
Ready for school: kinder for every three-year-old—funding for facilities to support three-year-old kinder programs (statewide)	\$282.97
<b>Department of Health and Human Services*</b>	
Regional Health Infrastructure Fund	\$120.00
Regional Health Infrastructure Fund (regional various)	\$250.00
Metropolitan Health Infrastructure Fund	\$200.00
More help for Victorian mums and dads	\$123.00
Guaranteeing future energy supply	\$160.00
<b>Department of Justice and Community Safety</b>	
Public Safety—Police Response	\$121.96
Community Safety Statement	\$327.56
Prison capacity expansion	\$124.36
<b>Department of Transport</b>	
Continuing Towards Zero	\$237.20
Dandenong Corridor Readiness Works	\$276.50
Major Periodic Maintenance on the Regional Rail Network	\$287.91
Metropolitan Rail Infrastructure Renewal	\$1 625.08
Metropolitan road and intersection upgrades	\$117.00
Metropolitan and regional restoration and maintenance (statewide)	\$194.64
Optimising transport network performance—congestion package	\$102.54
Regional rail sustainability	\$105.60
Road Safety Strategy 2013-22	\$629.55
Road Safety Towards Zero	\$292.86
<b>Department of Treasury and Finance</b>	
Big Housing Build: Victorian Homebuyer Fund	\$500.00
<b>Melbourne Water Corporation</b>	
Drainage and flood projects (statewide)	\$103.68
Drainage and flood projects (statewide)	\$335.64
Eastern treatment plant projects (Bangholme)	\$304.28
Eastern treatment plant projects (Bangholme)	\$530.01
Land development projects (statewide)	\$371.94
Land development projects (statewide)	\$828.19

<b>Major capital investment</b>	<b>TEI (millions)</b>
Sewerage transfer projects (statewide)	\$562.25
Sewerage transfer projects (statewide)	\$351.43
Water production and storage projects (statewide)	\$204.37
Water production and storage projects (statewide)	\$160.74
Water quality projects (statewide)	\$118.14
Water quality projects (statewide)	\$121.10
Water transfer projects (statewide)	\$510.30
Water transfer projects (statewide)	\$367.73
Waterways condition projects (statewide)	\$172.33
Waterways stormwater quality projects (statewide)	\$187.78
Western treatment plant projects (Werribee)	\$555.76
Western treatment plant projects (Werribee)	\$650.90
<b>South East Water Corporation</b>	
Sewer growth—City of Casey (Casey)	\$158.16
Sewer reliability—other (metropolitan various)	\$146.53
Water reliability—other (metropolitan various)	\$190.09
<b>Yarra Valley Water Corporation</b>	
Community sewerage (metropolitan various)	\$114.20
Sewer growth (Craigieburn/ Mickleham/Kalkallo/Donnybrook)	\$175.29
Water reticulation main renewals (metropolitan various)	\$126.02

\*Note: The Department of Health and Human Services is now the Department of Families, Fairness and Housing and the Department of Health.

Source: VAGO.